

OVERLAND PARK

K A N S A S

ABOVE AND BEYOND. BY DESIGN.

City of Overland Park

Non-Housing Community Development Block Grant 2018 Annual Action Plan

For the Period: January 1, 2018 to December 31, 2018

Submitted to:

U.S. Department of Housing and Urban Development

Prepared By:

City of Overland Park Planning and Development Department

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

During the program year 2018, the City of Overland Park intends to continue to focus on using CDBG funds for neighborhood improvements in low and moderate income areas of the city. Neighborhood indicators have shown that low and moderate income areas in the city will become blighted if preventative actions are not taken during the next five years to address the condition of housing stock, public infrastructure and public amenities.

Projects will be focused on housing improvements, public facility improvements and public service provision, including minor home rehabilitation, street improvements, emergency shelter improvements and housing stabilization services.

2. Summarize the objectives and outcomes identified in the Plan

In 2018, funding will be invested in the City of Overland Park to improve the overall conditions in neighborhoods at risk of decline by removing conditions that allow for property deterioration, an increase in crime, or general decline. The objective is to focus resources on public infrastructure and housing stock in CDBG-eligible areas, to provide a positive visual impact, and to promote social stability and public safety. The desired outcome is to enhance the quality of life for a population that struggles to provide life necessities, such as decent, affordable housing and an environment that supports healthy households.

3. Evaluation of past performance

The City continues to meet the goals and objectives as set forth in the 2015–2019 Consolidated Action Plan, with primary focus on activities benefitting low and moderate income persons.

4. Summary of Citizen Participation Process and consultation process

Citizen participation and input on the community-wide level is obtained through specific-purpose public hearings, work sessions, and public meetings held by the CDBG Citizens' Advisory Committee. The CDBG Citizens' Advisory Committee met throughout 2017, including on July 13, 2017, July 20, 2017, August 10, 2017 and November 9, 2017 to discuss and provide recommendations for the Action Plan. The 2018 draft Action Plan was available for public comment from April 25, 2018 through June 18, 2018, and was made available to the public on the City's website, Overland Park City Hall, Overland Park Community Services Office, and the Johnson County Central Library. A public hearing was held at the City Council meeting on June 18, 2018. **[Insert public comments if received.]**

The development of the Action Plan is also supported by extensive data analysis termed

“Neighborhood Indicators,” which use more than a dozen sources of geographically-linked data on housing stock, occupancy, homeownership, population, income, code enforcement, and crime-related incidents. A weighted scoring system applied to data from the past five years helps to identify emerging trends and effects of external factors, such as changing social and economic conditions. In addition, City staff within the Planning and Development Services Department actively participates in the Johnson County Continuum of Care, as well as a variety of social service projects that link local agencies with schools and community policing efforts.

5. Summary of public comments

The City of Overland Park encourages citizens to participate in the development of the consolidated plan, any substantial amendments to the consolidated plan, and performance reports, as well as the review of substantial amendments to the Citizens’ Participation Plan (CPP). It will continue to provide opportunities for participation as set forth in its Community Development Block Grant Citizens’ Participation Plan, which was updated and adopted in July 2011, and reviewed each year since. The CPP was reviewed in 2016 and 2017, and updates were approved by the CDBG Citizen Advisory Committee on March 23, 2017 and by City Council on April 17, 2017. The review prompted a decision to make significant updates in preparation for changes to align with Affirmatively Furthering Fair Housing.

The Mayor's office appoints an advisory group of diverse citizens, known as the CDBG Citizens’ Advisory Committee. In addition to public meetings of the Advisory Committee and public hearings, the participation process includes periodic consultation with neighborhood leaders through the Neighborhood Conservation Program’s Neighborhood Executive Committee, the Overland Park Fair Housing Committee, and local social service agencies through the Johnson County Continuum of Care. The Overland Park City Council is consulted during annual discussions regarding the CAPER during a meeting of the City's Community Development Committee.

Public notices are published and electronic notifications are provided for every CDBG Citizens’ Advisory Committee meeting on the City of Overland Park web site. Email notices are sent to a city-wide database of interested parties, as well as to Kansas City Metro Area news outlets. A similar public notice process is followed for every Community Development Committee, Neighborhood Executive Committee and City Council meeting. Paper copies of the CAPER report and each Annual Action Plan are made available for public access at the City’s Community Services office and at the Johnson County Central Resource Library.

The draft 2018 Action Plan was available for public comment from April 25, 2018 through June 18, 2018 and was made available to the public on the City's website, Overland Park City Hall, Overland Park Community Services Office, and the Johnson County Central Library. A public hearing was held at the City Council meeting on June 18, 2018. **[Insert public comments if received.]**

6. Summary of comments or views not accepted and the reasons for not accepting them

The draft 2018 Action Plan was available for public comment from April 25, 2018 through June 18,

2018, and was made available to the public on the City's website, Overland Park City Hall, Overland Park Community Services Office, and the Johnson County Central Library. A public hearing was held at the City Council meeting on June 18, 2018. **[Insert public comments if received.]**

The City of Overland Park is diligent in seeking broad-based community input to guide CDBG fund allocation. The CDBG Citizens' Advisory Committee will continue to seek inclusive community input each year as it examines progress and measures the impact of the CDBG Consolidated Plan strategy.

7. Summary

The City of Overland Park will continue to be diligent in seeking broad-based community input to guide CDBG fund allocations. The City and the CDBG Citizen's Advisory Committee will continue to work in partnership to seek inclusive community input throughout the year as it examines progress of each funded project and measures the impact of the CDBG Consolidated Plan.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	City of Overland Park	Planning and Development Services

Table 1 – Responsible Agencies

Narrative

Consolidated Plan Public Contact Information

City of Overland Park
Planning and Development Services
Community Services Division
Judith Paulette - Neighborhood Services Supervisor
8500 Antioch Road
Overland Park, KS 66212
913-895-6339

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The City of Overland Park ensures of services provided within the jurisdiction through participation in the Johnson County Continuum of Care, where City staff is able to develop relationships with other local entities and social services provides through which collaborative projects can be identified.

The Johnson County Housing Authority is the public housing provider for residents within the City of Overland Park. City staff monitors data related to public housing utilization within the city in order to continue to understand the housing needs of the community.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Prompted by the intersection between homeless persons and the low and moderate income persons served through public service projects, the City of Overland Park staff attends meetings of the Johnson County Continuum of Care and participates in committees, such as the Housing Committee and Coordinated Entry. The City also provides funding for the stability of emergency shelters within the community.

The City of Overland Park provides financial support to the Human Service Fund through United Community Services, which supports local social services agencies in their efforts to address the needs of households in poverty through projects such as child care, mental and physical health, and financial literacy and education.

The City also provides financial support to Johnson County's Human Services Department, which administers emergency assistance for households experiencing homelessness or households at risk of homelessness in order to address housing instability within the community.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

While the City does not receive ESG funds, it participates in the Johnson County Continuum of Care and takes part in discussions related to these issues.

2. Agencies, groups, organizations and others who participated in the process and consultations

1	Agency/Group/Organization	Johnson County Continuum of Care on Homelessness
	Agency/Group/Organization Type	Services - Housing Services - Children Services- Elderly Persons Services - Persons with Disabilities Services -Victims of Domestic Violence Services - Homeless Services - Health Services- Employment Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff attendance at monthly Continuum of Care meetings, following member activities, and participating in joint projects, which has led to good relationships and awareness of unmet needs and emerging issues.
2	Agency/Group/Organization	Johnson County Human Services
	Agency/Group/Organization Type	Housing Other government - County
	What section of the Plan was addressed by Consultation?	HOME and Minor Home Repair Programs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Number of active housing vouchers and Section 8 certificates for Overland Park residents; provide services for a Minor Home Repair Program, Emergency and Utility Assistance programs, and the HOME program.
3	Agency/Group/Organization	Johnson County Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact regarding availability of housing vouchers, landlord relations.
4	Agency/Group/Organization	City of Shawnee
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Market Analysis

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact regards common projects.
5	Agency/Group/Organization	United Community Services
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact regarding community needs, annual planning meeting, annual funding contribution.
6	Agency/Group/Organization	Mid-America Regional Council
	Agency/Group/Organization Type	Regional organization

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Through frequent meetings regarding common initiatives, such as First Suburbs Coalition, Communities for All Ages, Youth Homelessness Initiative.
7	Agency/Group/Organization	U.S. Department of Housing & Urban Development
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Action Plan Development Consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing consultation regarding future projects, regulatory requirements, best practices.
8	Agency/Group/Organization	City of Overland Park – Citizen Advisory Committee
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact and meetings with Advisory Committee to discuss needs of residents, consultation on project selection.
9	Agency/Group/Organization	City of Overland Park – Fair Housing Committee
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact and meetings with committee members to discuss needs of residents, consultation on fair housing issues.
10	Agency/Group/Organization	City of Overland Park – Neighborhood Conservation Program
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Neighborhood Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact and meetings with staff to discuss needs of residents and neighborhoods.
11	Agency/Group/Organization	City of Overland Park
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Neighborhood and Resident Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact and meetings with City departments, including Public Works, Parks & Recreation, Police Department, to discuss needs of residents and neighborhoods.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

No other agency types were omitted from consultation.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Johnson County Human Services	Addressing the needs of homelessness in our community and identifying available resources for low- to moderate income persons, including veterans.
2018 Annual Action Plan	Johnson County, Kansas	We typically provide services to similar types of agencies, focusing on housing and emergency assistance programs.
Analysis of Impediments to Fair Housing Choice	Kansas City, Missouri	Plan identifies impediments to fair housing choice within Kansas City metropolitan area.

Table 3 - Other local / regional / federal planning efforts

Narrative

No additional narrative.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The 2018 Annual Action Plan was developed through continuous feedback from the Citizens' Advisory Committee regarding community needs. Advisory Committee members completed an evaluation of funding requests through agency presentations and reviewing applications for funding. Additional feedback was provided by the City of Overland Park City Council regarding community priorities and neighborhood needs. Citizens, public agencies, and other interested participants were given access to records and information related to the plan and associated projects in order to gather continuous feedback.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/ broad community	There were four public meetings held for the development of the 2018 Annual Action Plan. There were 10 applications submitted for review with 9 accepted. Grant presentations by applicants were held on two separate occasions; the Citizens Advisory Committee received and reviewed each application and submitted funding recommendations for the agencies that would receive funding.	<p>[Insert public comments if received.]</p> <p>During grant presentations by applicants, questions were asked of each applicant regarding how CDBG funds would be utilized, agency budget, record-keeping methods, and number of clients they anticipate serving.</p>	<p>[Insert public comments if received.]</p>	<p>http://apps.opkansas.org/City-Government/Agendas-and-Minutes/index.cfm?Group=City-Council</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	<p>The 2018 draft Action Plan was available for public comment from April 25, 2018 through June 18, 2018, and was made available to the public on the City's website, Overland Park City Hall, Overland Park Community Services Office, and the Johnson County Central Library.</p> <p>A public hearing was held at the City Council meeting on June 18, 2018.</p>	[Insert public comments if received.]	[Insert public comments if received.]	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Non-targeted/broad community	An ad was published within the Legal Record announcing a public comment period from April 25, 2018 through June 18, 2018 and announcing a public hearing on June 18, 2018. The draft Action Plan was made available to the public on the City's website, Overland Park City Hall, Overland Park Community Services Office, and the Johnson County Central Library.	[Insert public comments if received.]	[Insert public comments if received.]	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Non-targeted/broad community	<p>A public notice was posted on the City's website announcing a public comment period from April 25, 2018 through June 18, 2018 and announcing a public hearing on June 18, 2018. The draft Action Plan was made available to the public on the City's website, Overland Park City Hall, Overland Park Community Services Office, and the Johnson County Central Library. The draft Action Plan was posted to the City's website for the public to access and review.</p>	[Insert public comments if received.]	[Insert public comments if received.]	

Table 4 – Citizen Participation Outreach

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

The City of Overland Park intends to concentrate resources towards projects that will provide the greatest impact in low and moderate income areas of the city.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan: \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-federal	Acquisition, Administration, Planning, Economic Development, Housing, Public Improvements, Public Services	600,000	0	0	600,000	1,200,000	An allocation of \$600,000.00 is anticipated annually; no program income is anticipated.
Other	Public - federal	Housing	150,000	0	0	150,000	393,000	HOME Program for housing rehabilitation
Other	Public-local	Public Services	130,200	0	0	130,200	187,800	Public services funds are provided to agencies that provide services to low and moderate income residents, including United Community Services and Johnson County Human Services.

Table 5 – Anticipated Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City will continue to provide 25% local match for HOME program, as well as designated funding from the General Fund to local public service agencies that assist with the housing stability needs of low and moderate income households. The programs funded through the City include Johnson County's Emergency and Utility assistance programs and United Community Services.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There are no known publically-owned properties identified as appropriate to be used to address the needs identified in this plan.

Discussion

The City of Overland Park has determined that if the 2018 CDBG allocation is less than the anticipated \$600,000.00, the grant funding will be calculated as follows:

1. All allocations will be reduced on a pro-rata basis for the amount below \$600,000;
2. Public Service projects will not exceed 15% of the total allocation.

The City of Overland Park has determined that if the 2018 CDBG allocation exceeds the anticipated \$600,000.00, the grant funding will be calculated as follows:

1. Administration allocation will remain at \$100,000;
2. Public Works Department will be funded up to their initial request;
3. Each Public Service project will be funded up to their initial request, with the total of Public Service projects not to exceed 15% of the total allocation;
4. Friends of JCDS, Inc. will be funded up to their initial request;
5. Any additional funds will remain as unobligated funds.

The City of Overland Park has determined that unobligated funds will be allocated to the following projects as needed:

1. Housing;
2. Public Facilities;
3. Sudden opportunity projects, with priority to projects as defined by the CDBG Program Objectives.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Infrastructure Improvements	2015	2019	Homeless, Non-Housing Community Development	Street Reconstruction Project, Santa Fe Waystation	Neighborhood Improvement and Stability	CDBG: \$299,144.69	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 946 Households Assisted
2	Minor Home Repair	2015	2019	Affordable Housing	Johnson County Human Services, Friends of JCDS	Neighborhood Improvement and Stability, Affordable Housing	CDBG: \$90,855.31	Homeowner Housing Rehabilitated: 21 Household Housing Unit
4	Public Services	2015	2019	Affordable Housing, Homeless, Non-Homeless Special Needs	Catholic Charities of Northeast Kansas, Hillcrest Transitional Housing, JoCo Interfaith Hospitality Network, JoCo Parks & Recreation District, The Salvation Army	Affordable Housing, Homelessness	CDBG: \$90,000	Public service activities for Low/Moderate Income Housing Benefit: 140 Households Assisted
5	Administrative Services	2015	2019	Administration Cost Only	Administration	Administration	CDBG: \$120,000	Other: 1 Other

Table 6 – Goal Summary

Goal Descriptions

1	Goal Name	Public Facilities and Infrastructure Improvements
	Goal Description	Increase the number of people provided with improved living environments through improvement of public facilities and infrastructure to benefit low and moderate income areas.
2	Goal Name	Minor Home Repair
	Goal Description	Increase the number of people provided with improved living environments and contribute to the prevention of slum and blight through minor home repair projects for low and moderate income homeowners.
4	Goal Name	Public Services
	Goal Description	Increase the number of people provided housing stabilization services through emergency assistance and case management services.
5	Goal Name	Administrative Services
	Goal Description	HUD allowable administrative cost and enhance the City’s Fair Housing Activities.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

The 2018 planned projects are expected to impact over 1,100 households. The Residential Street Project and Minor Home Repair Program will address prevention of slums and blight in the community. Santa Fe Waystation provides weekly food pantry and basic supplies to low income households. Friends of JCDS, Inc. provides supportive services and housing for individuals with disabilities. The remaining projects are public service projects that provide services for low and moderate income households.

#	Project Name
1	Residential Street Reconstruction Project
2	Santa Fe Waystation
3	Friends of JCDS, Inc.
4	Johnson County Human Services
5	Catholic Charities of Northeast Kansas, Inc.
6	Hillcrest Transitional Housing
7	Johnson County Interfaith Hospitality Network, Inc.
8	Johnson County Park and Recreation District
9	The Salvation Army
10	Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Residential Street Project and Minor Home Repair Program will address prevention of slums and blight in the community; Santa Fe Waystation provides weekly food pantry and basic supplies to low income households; Friends of JCDS, Inc. provides services to disabled individuals through group home facilities or in-home support; all remaining projects are public service projects that provide assistance to low and moderate income households. There were no obstacles to addressing underserved needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	Residential Street Reconstruction Project
	Target Area	Gregory Meadows
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Neighborhood Improvement and Stability
	Funding	CDBG: \$295,224.69
	Description	Street reconstruction and improvements
	Target Date	12/31/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 96 households and 221 individuals will benefit
	Location Description	Gregory Meadows subdivision, at approximately 75 th and Kessler Lane
	Planned Activities	Street reconstruction of 4,300 linear feet of roadway located in the Gregory Meadows subdivision. The project will enhance the roadways by bringing them to current City standards for stormwater management, lighting, and walkability.
2	Project Name	Santa Fe Waystation
	Target Area	Santa Fe Waystation
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Neighborhood Improvement and Stability
	Funding	CDBG: \$3,920.00

	Description	Improvements to food pantry to improve durability, maintain cleanliness and meet regulatory standards
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 850 households and 3,100 individuals will benefit
	Location Description	Food pantry located in Overland Park, Kansas
	Planned Activities	Improvements to food pantry, including upgraded flooring, counter tops, shelving, and lighting
3	Project Name	Friends of JCDS, Inc.
	Target Area	Friends of JCDS, Inc.
	Goals Supported	Minor Home Repair
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$10,855.31
	Description	Accessibility improvements to a group home that provides permanent housing to adults served by Johnson County Developmental Supports
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 4 individuals will benefit
	Location Description	Group home located in Overland Park, Kansas
	Planned Activities	Accessibility updates and improvements
4	Project Name	Johnson County Human Services
	Target Area	Johnson County Human Services

	Goals Supported	Minor Home Repair
	Needs Addressed	Affordable Housing
	Funding	CDBG \$100,000
	Description	Minor home repairs for income eligible households in Overland Park, Kansas
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 20 households will receive minor home repair projects
	Location Description	Homes in Overland Park, Kansas; 80% of projects located within low and moderate income areas
	Planned Activities	Rehabilitation of owner-occupied single and multi-family homes, including health and safety issues, major mechanical systems, and stabilizing the structure of the property.
5	Project Name	Catholic Charities of Northeast Kansas, Inc.
	Target Area	Catholic Charities of Northeast Kansas, Inc.
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$17,605.63
	Description	Emergency assistance for low income households in crisis in Overland Park, Kansas
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 125 individuals within low income households will be assisted
	Location Description	Catholic Charities' office in Overland Park, Kansas

	Planned Activities	Emergency assistance, including rent and utility payments
6	Project Name	Hillcrest Transitional Housing, Inc.
	Target Area	Hillcrest Transitional Housing, Inc.
	Goals Supported	Public Services
	Needs Addressed	Homelessness
	Funding	CDBG: \$24,452.27
	Description	Emergency services and assistance for homeless households within Overland Park, Kansas
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 40 individuals will be assisted
	Location Description	Temporary housing facility within Overland Park, Kansas
	Planned Activities	Temporary shelter for homeless households; financial assistance, including utility and rent payments for households transitioning into permanent housing
7	Project Name	Johnson County Interfaith Hospitality Network, Inc.
	Target Area	Johnson County Interfaith Hospitality Network, Inc.
	Goals Supported	Public Service
	Needs Addressed	Homelessness
	Funding	CDBG: \$9,780.91
	Description	Case management services for homeless households within Johnson County, Kansas
	Target Date	06/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	An estimated 60 individuals will be assisted
	Location Description	Interfaith Hospitality Network's office in Overland Park, Kansas
	Planned Activities	Case management services
8	Project Name	Johnson County Park and Recreation District
	Target Area	Johnson County Park and Recreation District
	Goals Supported	Public Services
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$28,380.28
	Description	Childcare assistance through scholarships for summer camp to low and moderate income households in Overland Park, Kansas
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 26 summer day camp scholarships for low and moderate income households
	Location Description	37 summer camp locations throughout Johnson County
	Planned Activities	Childcare assistance for summer day camp attendance
9	Project Name	The Salvation Army
	Target Area	The Salvation Army
	Goals Supported	Public Services
	Needs Addressed	Homelessness

	Funding	CDBG: \$9,780.91
	Description	Emergency assistance for low income households in crisis within Overland Park, Kansas
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 28 individuals within low income households will be assisted
	Location Description	The Salvation Army's office in Olathe, Kansas
	Planned Activities	Emergency assistance, including rent, utility and mortgage payments
10	Project Name	Administration
	Target Area	Administration
	Goals Supported	Administrative Services
	Needs Addressed	Administration
	Funding	CDBG: \$100,000
	Description	CDBG program administrative and Fair Housing expenses
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Grant administration and Fair Housing costs

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

All CDBG funded projects will be targeted exclusively to low and moderate income neighborhoods of Overland Park, Kansas. Funding is based on neighborhood need as revealed by Neighborhood Indicators and as described by community feedback.

Geographic Distribution

Target Area	Percentage of Funds
Residential Street Reconstruction Project	
Santa Fe Waystation	
Friends of JCDS, Inc.	
Johnson County Human Services	
Catholic Charities of Northeast Kansas, Inc.	
Hillcrest Transitional Housing, Inc.	
JoCo Interfaith Hospitality Network, Inc.	
Johnson County Park & Recreation District	
The Salvation Army	
Administration	
HOME Projects	
City Funded Public Service Projects	

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

In an effort to prevent slum and blighted conditions in the older sections of the city, the City of Overland Park has implemented a neighborhood task force to study the needs of older neighborhoods in the city. The City's Neighborhood Services department holds regular meetings with neighborhood leaders for their feedback on the improvements needed in their communities and to discuss how not addressing issues will allow for disrepair in these communities and cause otherwise livable neighborhoods to become blighted.

Discussion

The City of Overland Park seeks to target those areas HUD has indicated to be in the low and moderate income areas by providing improvement projects for streets, street lighting, neighborhood parks, curbs, sidewalks and other public amenities that will help keep neighborhoods safe and livable.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The City utilizes extensive data analysis termed “Neighborhood Indicators,” which use more than a dozen sources of geographically-linked data on housing stock, occupancy, homeownership, population, income, code enforcement, and crime-related incidents. A weighted scoring system applied to data from the past five years helps to identify emerging trends and effects of external factors, such as changing social and economic conditions. The City will continue to evaluate how public policies impact affordable housing through the comparison of the data to new programs, such as the City's new Rental Licensing Program, which will address code deficiencies within rental housing in Overland Park.

In July 2017, the City initiated a rental licensing program that requires bi-annual inspections of all rental properties. The program’s goal is to pro-actively address property maintenance code violations and improve conditions of all residential rental units.

The City has an advisory committee, organized by Council resolution. The group has embarked on a strategic planning effort to re-focus its activities to support affirmatively further fair housing.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

During years 2015-2019, the city plan to target its CDBG resources to make neighborhood improvements in the low and moderate income areas of the city. Neighborhood Indicators have shown that these areas will become blighted if preventative actions are not taken during the next five years to prevent deteriorating conditions.

Focus will be placed on minor home rehabilitation, street reconstruction, street lighting improvements, new curbs and sidewalks, and public amenities.

Actions planned to address obstacles to meeting underserved needs

Advertise funding and grant opportunities in local newspapers, the city's website and quarterly city-wide newsletters that funds are available to assist with:

1. Neighborhood improvements, such as street reconstructions, curbs, sidewalks and improved street lighting;
2. Minor home repairs; and
3. Accessibility updates or improvements.

Actions planned to foster and maintain affordable housing

The City of Overland Park provides funding to Johnson County Human Services for the Minor Home Rehabilitation Program, which strengthens neighborhoods through improvements to the quality of existing housing for low and moderate income households. Financial support for this program fosters and maintains affordable housing by assisting low income households with maintaining the safety of their housing through home repair projects that they may not otherwise be able to address. The City will also continue to provide match funding to Johnson County's HOME Program in order to increase the number of low income households that will be able to receive home rehabilitation projects that are vital to the long-term stability of their houses.

Funding is also provided to Catholic Charities, Hillcrest Transitional Housing, The Salvation Army, and Johnson County which provide emergency assistance to households with housing instability. These programs assist low income households in maintaining their housing, as well as providing case management services to connect households to affordable housing options within the community.

In 2016, the City approved a rental licensing program that requires bi-annual inspections of all rental properties. Its aim is to pro-actively address property maintenance code violations and improve conditions of all residential rental units.

The City has an advisory committee, organized by Council resolution. The group has embarked on a strategic planning effort to re-focus its activities to support affirmatively further fair housing.

Actions planned to reduce lead-based paint hazards

All minor home repair projects that require paint being disturbed will be remediated by Johnson County Housing Program. The county has staff trained in Lead Safe Practices, certified as lead-based paint inspectors and risk assessors, along with several contractors certified as lead-based abatement supervisors and certified lead-based workers. The terms and conditions established in the City's contracts with the county for the MHR program require the county to meet federal rules and regulations regarding lead-based paint. The city approves the scope of work for each project as well as each Tier II Environmental Review Reports and monitors program compliance with lead-based paint requirements. When lead-based paint hazards are identified, City staff and Johnson County staff work together to assure the correct measures are taken to protect occupants and workers.

Actions planned to reduce the number of poverty-level families

This is a county-wide, state-wide and nation-wide effort. The City of Overland Park will continue to look for opportunities for collaboration in efforts that reduce the stress of poverty-level families through efforts towards providing safe neighborhoods, neighborhood stabilization programs, education opportunities, and housing stabilization services and assistance.

Through a long-standing collaboration with United Community Services, the City provides funding annually to the Human Services Fund to provide financial support to various social service agencies that provide services to low income households. This collaboration ensures that the needs of those who live and work within the city are identified and addressed.

The City will also continue to support Johnson County's Minor Home Repair Program for low income households. In addition, the City will introduce the Rental Licensing Program through the codes enforcement division, which will address deficiencies within rental housing.

Actions planned to develop institutional structure

The City of Overland Park's Planning and Development Department manages the administration of the Community Development Block Grant Program. In 2016, the City undertook a multi-departmental restructuring for the administration all aspects of the CDBG program, including but not limited to segregations of duties, appropriate legal support, and cross-training for the Environmental Review process.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Overland Park will continue to work with the Johnson County Continuum of Care in order to monitor the impact of the services provided by agencies with projects funded through CDBG. Additionally, the City of Overland Park will continue to provide support to the housing stability needs of community members through the funded through the City's general funds. The City will also continue to collaborate with United Community Services to provide financial support to local social service agencies that provide vital stabilization services to low income households within the community.

Discussion

The Strategic Plan of the 2015-2019 Consolidated Plan reflects areas of intent for how the anticipated CDBG funding will be implemented and shows the efforts planned for neighborhood improvements.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

As shown below, 90% of all CDBG funds received will be directed to eligible program activities. The City has not participated in any of the activities listed below in items 1-5.

If needed, the City will have an additional funding available for any urgent need activity that may arise for income-eligible persons or areas.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed:	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan:	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan:	0
5. The amount of income from float-funded activities :	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities:	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan:	90.00%

Discussion

Other than administrative cost, Overland Park consistently spends its CDBG dollars to benefit low-to moderate-income persons and provide neighborhood improvements in targeted block groups that are determined by HUD to be CDBG eligible areas.