



**ABOVE AND BEYOND. BY DESIGN.**

# **City of Overland Park**

## **2015 – 2019**

# **Non-Housing Consolidated Plan**

## **2015 Annual Plan**

Submitted By:

Jack Messer, Director – Planning & Development Services Division

John Rod, Manager – Community Services

Judy Paulette, Supervisor – Neighborhood Services

Deborah Groves, Program Grant Coordinator



## **Executive Summary**

### **ES-05 Executive Summary - 91.200(c), 91.220(b)**

#### **1. Introduction**

The City of Overland Park, along with Johnson County Kansas, is required to develop a five-year Consolidated Plan as required by the U.S. Department of Housing and Urban Development (HUD) for the proposed use of the City's CDBG funds. The City is part of the County's Consortium for HOME funds but receives CDBG funds as an Entitlement Community, independent of the County's allocation.

The County's Plan includes a Housing Community Development Plan and a Non-Housing Community Development Plan. Johnson County, as the grantee for HOME funds, writes the Housing Plan and the City writes a Non-Housing Development Plan specifically for Overland Park. The City's Non-Housing Plan is incorporated into the County's Consolidated Plan. The combined document is submitted to HUD as one document.

The City's Plan includes the 2015 Annual Action Plan for Overland Park. The Annual Action Plan outlines how the City will distribute their CDBG allocation during the first year of the 2015-2019 Consolidated Plan. Each year through 2019 the City will submit an Annual Action Plan addressing how the City will use CDBG funds to meet the identified needs in the Consolidated Plan.

The objectives of the Plan include:

- Support neighborhood revitalization strategies,
- Assist low to moderate income persons with minor home repairs,
- Promote accessibility updates and repairs for income eligible homeowners or renters, and
- Provide financial assistance for Code Enforcement for low to moderate income persons.

The City of Overland Park affirms the three national objectives of Title I of the Housing and Community Development Act of 1974, as amended, including activities which:

- Primarily benefit low to moderate income persons,
- Aid in the prevention of slums and blight, and
- Alleviate conditions which pose a serious and immediate threat to the health or welfare of a community.

The City of Overland Park anticipates receiving the following amount HOME and CDBG funding in FY 2015;

- CDBG: \$611,000 with a five-year combined average of \$3,058,812
- HOME \$154,361 plus the City's 25% cash match of \$38,503 for a total of \$192,864 with a five-year combined average of \$964,756

## **2. Summary of the objectives and outcomes identified in the Plan**

Over the next five years, the City anticipates to receive an average of \$611,000 per year to invest in our community. As outlined below, the Non-Housing Community Development Plan, the City will target funds to the following non-housing priorities:

1. Improve infrastructure in CDBG eligible areas;
2. Continue the Minor Home revitalization/accessibility grant program;
3. Provide grants for child care scholarships for eligible persons to work, or attend school;
4. Support emergency services, such as rent and utility assistance;
5. Support agencies that provide case management services for homeless persons; and
6. Support public facility improvements and other eligible activities to meet unidentified service needs within our City.

## **3. Evaluation of past performance**

**Neighborhoods and homes:**

- 1) Street improvements: For the past five years, approximately 12.5 miles of street reconstruction was updated which impacted 575 homes. In the year following project completions, many homeowners in the area had improved their properties by adding landscaping, exterior painting, installing new drive ways and making other improvements which increased the appearance and value of their homes and community.
- 2) A total of 127 homes received minor home repairs, including repairs due to City code citations.
- 3) Emergency assistance, case management, and facility updates to a domestic violence shelter have benefitted low to moderate income persons at times of great vulnerability.
- 4) A park, neighborhood identity markers and installation of park benches were installed in two low-to-moderate income neighborhoods to support public safety by promoting neighborhood identity and social connections.

#### **4. Summary of citizen participation process and consultation process**

The City of Overland Park encourages citizens to participate in the development of the consolidated plan, any substantial amendments to the consolidated plan, and performance reports as well as the review of substantial amendments to the Citizens' Participation Plan (CPP). It will continue to provide opportunities for participation as set forth in its Community Development Block Grant Citizens' Participation Plan which was updated and adopted in July 2011, and reviewed each year since.

The Mayor's office appoints a diverse advisory group of citizens, known as the CDBG Citizens' Advisory Committee. The participation process includes periodic consultation with neighborhood leaders through the Neighborhood Conservation Program's Neighborhood Executive Committee, the Overland Park Fair Housing Committee and area human services non-profit agencies. The Overland Park City Council was consulted during early planning stages of the Consolidated Plan via a meeting of the city's Community Development Committee.

Public notices were published and electronic notification for every CDBG Citizens' Advisory Committee meeting was placed on the City of Overland Park web site. An email notice was sent to a city-wide database of potentially interested parties as well as Kansas City Metro Area news outlets. A similar public notice process is followed for every Community Development Committee, Neighborhood Executive Committee and City Council meeting.

#### **5. Summary of public comments**

Public comments will be added after the close of the public comment period of October 22, 2014.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

There were no public comments that were not accepted.

#### **7. Summary**

The City of Overland Park is diligent in seeking broad-based community input to guide CDBG fund allocation. The CDBG Citizens' Advisory Committee will continue to seek inclusive community input each year as it examines progress and measures impact of the CDBG Consolidated Plan strategy.

## The Process

### PR-05 Lead & Responsible Agencies - 91.200(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	OVERLAND PARK	Community Development Department

**Table 1– Responsible Agencies**

### Narrative

The Consortia Lead Agency for this Consolidated Plan is the Community Development Department of Johnson County, Kansas. The City of Overland Park receives direct HUD entitlement funds under CDBG and is a sub-recipient of Johnson County’s HOME funds. The City has a Non-Housing Development Plan for Overland Park which is incorporated into the Consortia’s Consolidated Plan.

CDBG: The City of Overland Park administers its own CDBG Funds.

HOME: Johnson County passes though HOME funds to the City of Overland Park and administers other public housing and ESP funds county-wide.

### Consolidated Plan Public Contact Information

City of Overland Park

Planning and Development Services, Community Services Division

Judy Paulette, Supervisor Neighborhood Services

8500 Antioch Road

Overland Park, KS 66212

## **PR-10 Consultation - 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The city continues to make a strong effort to solicit public input for community development plans and actions. The city publishes notices in local papers that reach a large portion of affected residents. Publications are done in a "non-legal" section as well as display ad format when possible to maintain higher visibility. In addition, the city will continue to post information regarding the CDBG program and citizen participation activities on its website and in central public places.

City staff also consults with and continues to develop working relationships with adjacent jurisdictions, public agencies and non-profit organizations such as the Continuum of Care administered by United Community Services, the Kansas Housing Resources Corporation and other agencies and organizations to provide insight and assistance with identifying needs and better managing the city's consolidated planning process.

### **Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

The City of Overland Park and Johnson County have agreed on clearly defined roles to provide services under the Consolidated Plan and are active in the Continuum of Care. All housing services for Overland Park are administered by the County. Health clinics, mental health facilities and other such service agencies are individually administered. All funded service agencies operate under Memoranda of Understanding with United Community Services of Johnson County (UCS).

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

City staff participates actively in the Continuum of Care. This helps inform decisions regarding allocation of funds and analyzing community need. The expertise of UCS and the information they furnish to County agencies is key in helping assess community need of the homeless and at-risk population.

The City provided a \$58,000 grant in 2010-2012 and \$68,000 in 2012-2014 with an anticipation of providing another grant in the amount of \$68,000 in 2015. UCS has the capacity to reach an array of agencies that serve the homeless, those at risk of becoming homeless or transitioning into permanent living situations.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

Not applicable because Overland Park participates in the Continuum of Care, but does not receive ESG funds. As such, there was no consultation done with the Continuum, other than the strategy already in place.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

**Table 2– Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	OVERLAND PARK
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing Services - Victims Health Agency Other government - County Other government - Local Regional organization Civic Leaders Planning & Development Department Grantee Department Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy Needs Assessments/Strategic Plan

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Non-Housing CDBG funds are administered in the department's Community Services Division, Neighborhood Services Section. Extensive staff analysis of recent program outcomes, existing community conditions, citizen comment and follow-up consultations and research have informed discussion at many levels.
2	<b>Agency/Group/Organization</b>	City of Overland Park - NSP Steering Committee
	<b>Agency/Group/Organization Type</b>	Other government - Local Neighborhood Stabilization Plan Steering Committee
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Anti-poverty Strategy Needs Assessments/Strategic Plan
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Staff from Code Compliance, Building Codes Division, Police, Fire, Neighborhood Conservation Program, Legal and City Manager's Office have met for two years to develop a comprehensive plan to stabilize, if not revitalize, neighborhoods within the City of Overland Park. The main focus of the plan will be a series of program recommendations to help maintain livability and value within our neighborhoods. The outcome is a comprehensive plan known as the Neighborhood Stabilization Plan ((OP-NSP). It has led to changes in overall policy direction from City Council and is guiding fundamental changes in how the city addresses issues that threaten to destabilize and blight neighborhoods.
3	<b>Agency/Group/Organization</b>	City of Overland Park - Citizen Advisory Committee
	<b>Agency/Group/Organization Type</b>	CDBG Citizens' Advisory Committee
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Needs Assessments
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Mayor appointed committee from community-wide applications. Written surveys were mailed to all neighborhood leaders and all City board members.
4	<b>Agency/Group/Organization</b>	City of Overland Park - Fair Housing Committee
	<b>Agency/Group/Organization Type</b>	Fair Housing Committee

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Needs Assessments
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Fair Housing Committee - Written surveys were mailed to all members. Ongoing input from members will add information to help guide the Citizen Advisory Committee.
5	<b>Agency/Group/Organization</b>	City of overland Park - Neighborhood Conservation Program
	<b>Agency/Group/Organization Type</b>	Services - Housing Neighborhood Conservation Program Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Non-Homeless Community Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Advisory group members are appointed by individual neighborhoods, the Neighborhood Executive Committee (NEC), a Grass-roots leadership committee. Written surveys were mailed to all neighborhood leaders. Representatives from the CDBG Citizens' Advisory Committee participate in NEC meetings. Ongoing input from the NEC will help guide the Citizen Advisory Committee.
6	<b>Agency/Group/Organization</b>	City of Overland Park - Public Works Department
	<b>Agency/Group/Organization Type</b>	Services - Housing Other government - Local Public Works Department
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Housing Community Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Public Works department keeps an ongoing inventory of city infrastructure conditions. Staff participated in a walk-ability study with residents in a qualified neighborhood and has provided technical assistance to evaluate potential improvement projects in neighborhoods identified as being at risk of decline. Consulted with Neighborhood Services staff regarding current neighborhood conditions and potential capital improvement projects needs.

7	<b>Agency/Group/Organization</b>	City of Overland Park - Parks Department
	<b>Agency/Group/Organization Type</b>	Business and Civic Leaders Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Housing Community Development
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The department has a Park Master Planner. The process includes older, CDBG eligible neighborhoods. Consults with staff in neighborhood Services staff regarding current recreational needs and potential for leverage other funding sources for neighborhood improvements.
8	<b>Agency/Group/Organization</b>	United Community Services
	<b>Agency/Group/Organization Type</b>	Non-Profit Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Anti-poverty Strategy Needs Assessment
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	United Community Services (UCS) was consulted via multiple interactive oral and e-mail communication. UCS staff administers the local Continuum of Care. The agency holds an annual Human Service Summit for the entire Kansas City Metro area. It gathers agencies, volunteers, governmental staff, business leaders and faith-based organizations to discuss common issues and spark opportunities for collaboration. UCS provides data analysis, leads collaborative planning and mobilizes resources to enhance the availability and delivery of health and human services. This collaboration assures that availability of health and human services is enhanced to meet present and emerging needs.

**Identify any Agency Types not consulted and provide rationale for not consulting**

Not applicable.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Johnson County Human Services	The Continuum coordinates homelessness services and promotes collaboration among human services providers and consumers alike.
Sustainable Communities	Mid-America Regional Council (MARC)	The First-Suburbs Coalition includes 19 cities that surround the urban core. With a Sustainable Communities grant from the US Department of Housing and Urban Development, MARC launched an effort to help participating First Suburbs update codes and policies to foster increased sustainable development and redevelopment. Common concerns are to improve housing stock, maintain aging infrastructure and attract commercial development. The grant program helps communities improve their economic competitiveness by connecting housing with good jobs, quality schools and transportation.
KC Communities for All Ages	Mid-American Regional Council (MARC)	It is a comprehensive assessment and planning tool that promotes helpful strategies for citizens and leaders to address community and neighborhood environment. It includes strategies for aging in place, housing, transportation, walkability, community facilities and health care/healthy living.

**Table 3– Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

The City of Overland Park works closely with Johnson County staff and the State of Kansas as strategic partners in serving vulnerable populations. Productive working relationships have developed over many years and continue to evolve as programs and funding levels change. A series of joint coordination meetings have included staff from the lead agency, Johnson County, as well as the City of Overland Park and the City of Shawnee. Periodic e-mail and phone conferences have kept the process on track. The City of Overland Park is an active participant in many initiatives sponsored by MARC which inform decision-making and promote regional partnerships and increase community capacity to leverage public funds.

**Narrative**

No additional narrative.

## **PR-15 Citizen Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The City has a Citizens' Participation Plan (CPP) to set forth policies and procedures to provide opportunities for the community to work in partnership with the City to identify needs and allocate CDBG funds. The CDBG Citizens' Advisory Committee (CAC) is a key element of the CPP. In addition, members of the CDBG Citizens' Advisory Committee have participated in informal briefings to prepare them to review the proposed Consolidated Plan. The CDBG Citizens' Advisory Committee, the Fair Housing Committee, the Environmental Advisory Council, along with the Neighborhood Executive Committee of the Neighborhood Conservation Program all received written questionnaires. Discussions begun during CAC work sessions for the 2015 Action Plan led to a City Council recommendation to modify overall funding strategy via the 2015-2019 Consolidated Plan.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Overland Park CDBG Citizens' Advisory Committee	Non-targeted/broad community  Broad community outreach as set forth in Citizen Participation Plan	No citizens from the community attended any of the four public meetings held. Twenty members of the CDBG Citizen Advisory Board attended the meetings.	To be determined	All comments received were accepted.	<a href="http://apps.opkansas.org/city-government/agendas-and-minutes/community-development/agendas/2011/2011-07-06/act-2-2.pdf">http://apps.opkansas.org/city-government/agendas-and-minutes/community-development/agendas/2011/2011-07-06/act-2-2.pdf</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Overland Park CDBG Citizens' Advisory Committee	Non-targeted/broad community	Seventy-five surveys were mailed and 18 responses were received.	Comments show strong general support to apply resources to enhance the quality of neighborhoods through enhancing the quality of housing and neighborhood infrastructure improvements. Assisting the homeless population is the third highest-priority need.	All comments were reviewed and accepted.	
3	Newspaper Ad	Non-targeted/broad community	No comments were received in response to the newspaper ad posted in the legal notice section of newspaper.	No comments were received	No comments were received so none were 'not accepted'.	

**Table 4– Citizen Participation Outreach**



# Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

Johnson County administers the HOME Program and Housing Choice Voucher (Section 8) program for the county as a whole. The City of Overland Park strongly supports Minor Home Repair programs. Through the CDBG Program and the HOME Program, the City has consistently funded programs to help income-eligible households to live in safe and sanitary housing.

There are three types of services available using CDBG or HUD sponsored funding:

- Minor Home Repairs for homeowners;
- Accessibility improvements for homeowners or renters;
- Assistance to homeowners to correct property code citations issued by the city's codes department.

The City of Overland Park has seen a significant increase in population since 2000. As the city has continued to grow, there have been demographic changes in at-risk populations, especially within the Hispanic community. The population increase has impacted the number of available affordable housing units for the following vulnerable groups:

- 1) Aging population,
- 2) Low income families,
- 3) Single heads of households, and
- 4) Persons on the brink of homelessness.

In addition, as the housing stock ages in older neighborhoods, and an increasing number of low income families that struggle financially, the number of property maintenance code citations are of concern to the City. Growth and concentration of numbers of homes in disrepair impact property values which can lead to neighborhood blight. It is a top priority for the City of Overland Park to have decent affordable housing stock.



## **NA-50 Non-Housing Community Development Needs - 91.415, 91.215 (f)**

### **Describe the jurisdiction's need for Public Facilities:**

Although Overland Park is mainly a post-WWII suburban community with only 4.3% of the single-family housing built prior to 1950, 33% of single-family housing stock was built between 1950 and 1969. Most of those units were built as modest “starter homes” and are located in areas of the city that are currently eligible for CDBG low to moderate income assistance.

In an effort to continue to preserve the integrity of neighborhoods, the City will put special emphasis in older sections of the City to provide updates and improvements to neighborhoods by funding projects, such as:

- 1) Neighborhood Improvements, such as
  - a. Public facilities infrastructure such as streets, storm drainage, sidewalks, street lighting, public restrooms, play equipment, multi-purpose trails, and other improvements for to accomplish the concept of complete streets.
  - b. Neighborhood improvements to support identity, connectivity and make the community friendly to all ages; such as signage, street benches, sidewalk and trail connections.
  
- 2) Homeless Facilities may include:
  - a. Improvements to facilities for battered and abused persons.

The need for any public facility updates and/or new infrastructure will be determined on an as needed basis.

### **How were these needs determined?**

The City has engaged in a two-year process to develop a comprehensive plan for neighborhood stabilization, Overland Park-Neighborhood Stabilization Plan (OP-NSP). Careful analysis of an array of Neighborhood Indicators and support data have given a solid basis for discussion with City Council and neighborhood leaders and compared with data collected by our local Continuum of Care.

### **Describe the jurisdiction's need for Public Improvements:**

Public improvements are needed to help the city address current and unfolding trends in aging neighborhoods, particularly those at greatest risk of becoming blighted. Improvements include projects to address making the community accessible and supportive to all segments of the population. Other Public Improvements will be considered as they relate to maintaining older neighborhoods within the City.

### **How were these needs determined?**

Need for public improvements was considered as part of the two-year process to develop a comprehensive plan for neighborhood stabilization as described above.

### **Describe the jurisdiction's need for Public Services:**

The need for Public Services continues to rise along with a growing minority and elderly population. It is increasingly evident that in order to have greatest impact, the most effective use of CDBG funds is likely to be found by lowering of this category of funding in favor of infrastructure activities as previously outlined. Direct funding of Public Services will occur through the City's General Fund via a more inclusive umbrella entity, United Community Services of Johnson County. The existing City supplement for public services through Johnson County's Emergency and Utility grants will continue.

### **How were these needs determined?**

Staff and CDBG Citizens' Advisory Committee assessment of existing program impact as well as discussion with City Council concluded that these changes were advisable.

### **Based on the needs analysis above, describe the State's needs in Colonias**

# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview:

Overland Park is known as a “First Suburb” of Kansas City. With the rise of light rail and personal automobile transportation, the area offered housing alternatives to a more densely-built urban environment. Due to historic development patterns, which saw residential construction progress from north to south, most older, more affordable housing units are located in the northern part of the city. The same area also has the largest percentage of rental (vs owner-occupied) units. Over 31% of multi-family units in Overland Park are more than 35 years old. Over 46% of single family housing units are more than 45 years old.

While the supply of housing units in relation to population is generally good, rental units command the highest rates in the Kansas City metropolitan region. No particular regulatory barriers to creating more affordable housing have been identified. Affordability factors appear to be mostly market-driven as a side effect of a strong supply of jobs.

Although the City of Overland Park does not directly provide housing services or services to the homeless population, it participates in the Continuum of Care. Characteristics of the homelessness service provider network include: strong collaborative relationships between providers across sectors and areas of expertise which facilitates referrals and communication; responsive adoption of best practices around housing and service delivery to improve outcomes for households; balance of public and private agencies and funding streams.

While Overland Park enjoys a strong position in the regional economy, community demographics are changing to include more persons in poverty. This plan seeks to address early indications of neighborhood decline to stabilize, if not revitalize qualified areas of the city.



## MA-45 Non-Housing Community Development Assets - 91.410, 91.210(f)

### Introduction

Overland Park enjoys a diverse business base. Technology continues to drive the make-up of the businesses in many different industries such as healthcare, financial services, and marketing.

On May 20, 1960, Overland Park was officially incorporated as a first-class city with a population of 28,085 with 13 square miles of land. During the 1960s, 1970s and 1980s, Overland Park experienced a commercial and residential development boom that included an upscale office park, suburban shopping centers and many residential subdivisions. The 1990s brought a focus on redeveloping the historic downtown and the establishment of multiple corporate headquarters facilities.

Today, Overland Park comprises more than 184,000 residents and a geographical area of 75.61 square miles, making it the second-largest city in Kansas.

### Economic Development Market Analysis

#### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	141	154	0	0	0
Arts, Entertainment, Accommodations	7,757	11,560	12	12	0
Construction	2,177	2,458	3	3	0
Education and Health Care Services	11,874	14,981	18	16	-2
Finance, Insurance, and Real Estate	8,383	17,427	13	18	5
Information	2,614	4,343	4	5	1
Manufacturing	4,574	2,742	7	3	-4
Other Services	2,461	2,614	4	3	-1
Professional, Scientific, Management Services	11,263	18,025	17	19	2
Public Administration	75	95	0	0	0
Retail Trade	8,796	13,816	13	15	2

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Transportation and Warehousing	2,043	613	3	1	-2
Wholesale Trade	4,541	5,614	7	6	-1
Total	66,699	94,442	--	--	--

**Table 5 - Business Activity**

Data Source: 2006-2010 ACS (Workers), 2010 Longitudinal Employer-Household Dynamics (Jobs)

### Labor Force

Total Population in the Civilian Labor Force	97,474
Civilian Employed Population 16 years and over	92,669
Unemployment Rate	4.93
Unemployment Rate for Ages 16-24	16.24
Unemployment Rate for Ages 25-65	3.47

**Table 6 - Labor Force**

Data Source: 2006-2010 ACS

Occupations by Sector	Number of People
Management, business and financial	33,927
Farming, fisheries and forestry occupations	3,854
Service	6,276
Sales and office	14,893
Construction, extraction, maintenance and repair	3,523
Production, transportation and material moving	2,788

**Table 7 – Occupations by Sector**

Data Source: 2006-2010 ACS

**Travel Time**

<b>Travel Time</b>	<b>Number</b>	<b>Percentage</b>
< 30 Minutes	68,783	80%
30-59 Minutes	15,257	18%
60 or More Minutes	1,701	2%
<b>Total</b>	<b>85,741</b>	<b>100%</b>

**Table 8 - Travel Time**

Data Source: 2006-2010 ACS

**Education:**

Educational Attainment by Employment Status (Population 16 and Older)

<b>Educational Attainment</b>	<b>In Labor Force</b>		<b>Not in Labor Force</b>
	<b>Civilian Employed</b>	<b>Unemployed</b>	
Less than high school graduate	1,621	240	782
High school graduate (includes equivalency)	8,193	513	2,011
Some college or Associate's degree	19,252	906	3,960
Bachelor's degree or higher	48,720	1,631	6,986

**Table 9 - Educational Attainment by Employment Status**

Data Source: 2006-2010 ACS

Educational Attainment by Age

	<b>Age</b>				
	<b>18-24 yrs</b>	<b>25-34 yrs</b>	<b>35-44 yrs</b>	<b>45-65 yrs</b>	<b>65+ yrs</b>
Less than 9th grade	175	278	235	522	586
9th to 12th grade, no diploma	1,074	468	418	722	821

	Age				
	18-24 yrs	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
High school graduate, GED, or alternative	3,347	2,698	2,428	5,591	5,343
Some college, no degree	4,864	4,966	3,899	8,745	5,186
Associate's degree	713	1,867	1,576	3,077	1,113
Bachelor's degree	2,224	9,806	10,241	17,089	4,972
Graduate or professional degree	224	3,962	6,168	10,095	3,021

**Table 10 - Educational Attainment by Age**

Data Source: 2006-2010 ACS

**Educational Attainment – Median Earnings in the Past 12 Months**

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	26,186
High school graduate (includes equivalency)	29,537
Some college or Associate's degree	34,114
Bachelor's degree	53,321
Graduate or professional degree	68,519

**Table 11 – Median Earnings in the Past 12 Months**

Data Source: 2006-2010 ACS

**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

According to the 2006-2010 ACS (Workers), 2010 Longitudinal Employer-Household Dynamics (Jobs) information these are major sectors, listed in beginning with highest sector share:

11,874 - Education & Health Care Services

11,263 - Professional, Scientific, Management Services

8,796 - Retail Trade

8,383 - Finance, Insurance & Real Estate

7,757 - Arts, Entertainment, Accommodations

**Describe the workforce and infrastructure needs of the business community:**

WORKFORCE: According to The Local Workforce Investment Board (LWIB) of Kansas Local Workforce Investment Area III, 2013-2017 Integrated Plan, Johnson County has over four times as many employers as the other two counties combined which would suggest that Johnson County employers draw heavily from the other counties to find qualified workers.

The workforce in all sectors of Overland Park's major employment sectors identified must be well-educated. Taken together, the major sectors are inter-related types of activity that require a significant amount of clerical/technical support to sustain workers in higher wage professional positions.

INFRASTRUCTURE: While there is not an overall shortage of housing units, many workers in support positions find rents in the city are the least affordable in the KC Metro area. With increasing competition for economic development throughout the region, Overland Park has identified up-to-date community facilities as a major factor in public policy as a means to support a climate where enterprises of all kinds can thrive. Keeping neighborhoods safe and appealing also helps to attract and keep a high-value work force. This plan acknowledges the importance of supporting neighborhoods with affordable housing. The most affordable housing is located in CDBG-qualified areas.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

MAJOR CITY INITIATIVES: Vision Metcalf, Implementation of Form-Based Code for Downtown; a Downtown Parking Garage study and Sustainable Communities Grant funded by the Mid-America Regional Council and Bike study to link Downtowns in Overland Park and neighboring Mission, KS.

The City's Park Master Plan has identified several needs throughout the community. City Council has adopted the Complete Streets as an approach to planning new infrastructure and will soon consider adoption of a Bike Master Plan. These approaches are partly to lower dependence on the automobile, which can be a factor in the ability of a low to moderate income-worker's access to employment.

Vision Metcalf, developed just prior to the 2008 economic recession was an inclusive visioning document to set for a plan to revitalize one of Overland Park's most recognizable thoroughfares and to establish a new identity for it and the entire city. The Metcalf Avenue corridor runs north-south through the heart of the majority of CDBG Income-qualified areas of the city. The primary goal is to incorporate modern planning principles to create an area that is appealing to both current and future residents, workers, businesses and investors. It seeks to enhance the visual character of the area as well as the economic viability of the corridor. It guides the development of the Corridor's private and public space.

Vision Metcalf's Downtown Form-based code became effective September 1, 2011 for properties zoned Downtown Form District. It implements the first phase of the Vision Metcalf Plan in Downtown Overland Park.

The code focuses on the physical form of buildings and their relationship to the city street in order to create a mix of uses in a walkable environment. Although uses are regulated in the Downtown Form District, the emphasis is on creating buildings that are adaptable over time. Projects that conform to the requirements of the code are able to receive administrative approval from the staff, thus removing some potential barriers to development.

IMPACT of INITIATIVES: Recently the city completed several infrastructure projects that improve the Metcalf thoroughfare function and appearance, including upgrading access to public transit. Improvements link the corridor to other parts of the city and neighboring communities. There are new public transit stops in Downtown and Park and Ride shelter in key office-commercial corridors and education centers.

Several private redevelopment projects have recently been approved or are in plan review process. The majority of these are planned in close proximity to CDBG-eligible neighborhoods. Private investments in Downtown as well as a complete redevelopment of a regional mall further south along the corridor will include retail, office and residential components.

New development has brought jobs in proximity to CDBG-eligible neighborhoods and strengthened the number of positions in the Johnson County job market, which has dominated the KC metro job market for decades. It is imperative to maintain the quality of housing stock in older neighborhoods to support the growth in need for affordable housing.

### **How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

The city has significant drawing power to qualified workers. The jobs being created represent an expansion of opportunities in areas of existing strength, so it is more a matter of being able to offer appealing and affordable housing options than in finding skilled workers .

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

1) Overland Park is served by The Local Workforce Investment Board (LWIB) of Kansas Local Workforce Investment Area III, also known as the Workforce Partnership. The local integrated plan 2013-2017 is solidly-based on integrating programs to serve area needs:

<http://www.workforcepartnership.com/workforce-plan>. In addition to Workforce Partnership-initiated services, the Partnership responds to requests for assistance, as needs arise. One example of a recent collaboration in Overland Park was an event to assist job seekers that was offered on-site in a neighborhood where the rate of enrollment for free and reduced school lunch program is over 85%.

2) The Mid-America Regional Council and regional education and workforce partners hold regular planning initiatives to stay closely aligned to the community, such as the Annual Greater KC Workforce and Education Summit. One current project is a new regional post-secondary attainment initiative supported by the Lumina Foundation's Community Partnership for Attainment program. Area stakeholders have access to in-depth information on education and workforce metrics in the Kansas City region. It provides a source for key metrics to set the baseline for our community's work. Overland Park is an active participant in the process to learn and discuss how metro Kansas City can improve college and career readiness, college retention, adult learning programs, and data sharing and create stronger partnerships between industry and education.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

Yes

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

Yes, through the Mid-America Regional Council (MARC). It is the federally designated Metropolitan Planning Organization (MPO) for the bi-state Kansas City region and as the Council of Governments (COG) for the nine counties and 119 cities in the region. Previous question response #2 describes one of many examples of Overland Park's participation.

Initiatives are described above, including Implementation of Downtown Form-Based Code, mixed-use development projects ,the Downtown Parking Garage study, sustainable communities grant and bike study to link the Downtowns of Overland Park and Mission, KS.

## **Discussion**

Various City departments take full advantage to partner with other entities within Johnson County and the KC Metro region. The city is an active partner in the Mid-America Regional Council (MARC), a metropolitan planning organization, which helps the region anticipate and adapt to change as it works on a broad agenda that includes healthy people and families, efficient transportation systems, more effective local governments, a strong and competitive regional economy, safe and prepared communities, and a healthy environment. City staff, elected officials and appointed volunteers also cultivate strong community partnerships outside of MARC initiatives to stay attuned to emerging needs and leverage resources.

## **MA-50 Needs and Market Analysis Discussion**

### **Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

Yes. DEFINITION: Concentrations of multiple housing problems are illustrated in a series of maps known as Neighborhood Indicators developed for the Overland Park Neighborhood Stabilization Plan (OP-NSP).

The series illustrates city-wide property maintenance code violations, Part I Crimes age of housing, types of housing units by single or multiple-units and property valuation. See **Appendix** for Neighborhood Indicators map attachments.

### **Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

Yes, there are areas of comparative concentrations of low income, African American and Hispanic minorities, by comparison to the city at large.

DEFINITION: Reported minority population exceeds 20% in only 10 of 49 census tracts. Most relative concentrations of low-income and minorities are located in northern and western areas of the city. See **Appendix** for 2010 Census by Minority map attachments.

### **What are the characteristics of the market in these areas/neighborhoods?**

Due to historic development patterns, most of the older housing units are located in the northern part of the city. Also, most relative concentrations of low-income and minorities are located in northern and western areas of the city. City-wide Neighborhood Indicators of nearly all types show the most extreme expression of each negative indicator closely parallels CDBG-eligible areas. Overland Park's most affordable housing options are more numerous in the northern part of the city, which has the largest percentage of rental (vs owner-occupied) units. Over 31% of multifamily units are more than 35 years old. Over 46% of single family housing units are more than 45 years old.

One exception to the correlation between minority populations and lower income in neighborhoods, is for those persons reporting as Asian. The Asian population tends to be better-educated and of better income than other minority groups. Although statistics do show clusters of this minority, the Asian clusters tend to be distributed in a variety of neighborhoods, mainly in areas built after 1970. See **Appendix** for 2010 Census by Minority, Single Family Age of Housing map attachments.

### **Are there any community assets in these areas/neighborhoods?**

Yes, there are substantial public and private community assets, including infrastructure, schools and park improvements in addition to commercial / private investment. However, this plan advocates identifying particular needs to improve neighborhoods identified as at-risk of decline.

**Are there other strategic opportunities in any of these areas?**

Commercial redevelopment is occurring in many older areas of the city, including several within CDBG-eligible neighborhoods. There is need to enhance residential neighborhood redevelopment to support private sector investment.

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

Located in Johnson County, Kansas in the southern portion of the Greater Kansas City Metropolitan area (see Figure 1), Overland Park was incorporated as a first-class city May 20, 1960 with a population of 28,085. Since then, it has grown to more than 184,700 residents, making it the second most populous city in Kansas and the Metro area. About one-third of Johnson County residents live within the City of Overland Park. The present land area of Overland Park is 75.6 square miles. It continues to be one of the fastest growing cities in the state due to the city's quality residential neighborhoods, office parks and retail centers and a number of diverse light industries and corporate offices in addition to numerous amenities and public improvements. The city has maintained the lowest property taxes in Johnson County while maintaining a very high level of services that has placed Overland Park in the top 25 cities in the country in numerous quality of life rankings.

The northern portion of the city bears the physical hallmarks of a "first suburb" of the Kansas City, Kansas and Kansas City, Missouri metro area, having been developed specifically to take advantage of the mobility afforded by the automobile and to support growing families looking for more spacious neighborhoods.

Although public perception is rightly that the city is among the most prosperous in the state, it is also home to pockets of significant poverty, as revealed by rates of eligibility for free and reduced school lunches. Enrollment in the Free and Reduced School Lunch Program in Johnson County Public Schools is nearly 26%, based on 2013-14 school year data. Program enrollment has been on an upward trend for more than a decade. The rate of year to year increase since 2011-12, has slowed somewhat, but the continued annual increase demonstrates that family economic need has not declined post-recession.

Every school district in Johnson County has seen its participation rate more than double in the past 10 years. A portion of the Olathe School district, which saw a three-fold increase, lies within Overland Park. The majority of schools in the Blue Valley and Shawnee Mission school districts serve Overland Park. The participation rates for those two districts went up four-fold.

## SP-10 Geographic Priorities - 91.415, 91.215(a)(1)

### Geographic Area

Table 12 - Geographic Priority Areas

1	<b>Area Name:</b>	Administration
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Program Administration
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
2	<b>Area Name:</b>	Catholic Charities of NE Kansas
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Public Service Project
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	

	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
<b>3</b>	<b>Area Name:</b>	Head Start of Shawnee Mission
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Child Care
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
<b>4</b>	<b>Area Name:</b>	Interfaith Hospitality Network
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Homelessness
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	

	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
5	<b>Area Name:</b>	Jo Co Parks & Recreation
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Summer Day Camp
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
6	<b>Area Name:</b>	SafeHome
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Homeless Shelter
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	

	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
7	<b>Area Name:</b>	Salvation Army
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Public Service
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
8	<b>Area Name:</b>	Street Reconstruction Project
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Street Reconstruction Project
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
<b>Identify the needs in this target area.</b>		

	<b>What are the opportunities for improvement in this target area?</b>	
	<b>Are there barriers to improvement in this target area?</b>	
<b>9</b>	<b>Area Name:</b>	Minor Home Repair Program
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Other
	<b>Other Revital Description:</b>	Home Repair
	<b>Identify the neighborhood boundaries for this target area.</b>	
	<b>Include specific housing and commercial characteristics of this target area.</b>	
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	
	<b>Identify the needs in this target area.</b>	
	<b>What are the opportunities for improvement in this target area?</b>	
<b>Are there barriers to improvement in this target area?</b>		

### General Allocation Priorities

Describe the basis for allocating investments geographically within the state

As shown in Figure 3, the city’s low- and moderate-income areas are located mostly in the center of the northern third of the city and the northern tip. This part of the city has the oldest housing stock in the earliest developments, many built before the city was incorporated in 1960. This part of the city has many “starter homes”, typically organized in a grid or modified grid pattern of streets. Lot sizes are slightly smaller than more recently developed areas and therefore, this area has somewhat higher density, i.e., units/acre. Tree cover is typically denser due to the age of the developments and the infrastructure, though well maintained by the city, is aging and has, in some areas, reached the end of its serviceable life – the point at which amortized maintenance costs exceed reconstruction costs.

Census block groups that qualify as low- and moderate-income, as determined by HUD guidelines as eligible for funding through the CDBG and HOME programs are shown in Table 1.

The distribution of low- and moderate-income qualifying clients generally falls also in the northern third of the city. This area typically has census block groups with higher ratios of African American residents,

residents of Hispanic ethnicity and higher or equivalent ratios of elderly residents to the city-wide statistics. As a result, programs focused on serving the eligible block group areas also are addressing the areas of the city with racial/minority and Hispanic ethnicity concentrations, elderly concentrations and the areas including low- and moderate- income families.

Findings from Neighborhood Indicators and the OP-Neighborhood Stabilization Plan also support this approach. Neighborhood Indicator data studied includes: Property Maintenance Code Violations, Change in Median Appraised Value, Part One Crime and rates of Absentee Ownership.

### **Street Reconstruction Project Area Addresses**

Census tract 50600 Block group 3 57.28% Low/Mod

7100 RIGGS ST Overland Park, KS 66204  
7101 RIGGS ST Overland Park, KS 66204  
7108 RIGGS ST Overland Park, KS 66204  
7109 RIGGS ST Overland Park, KS 66204  
7114 RIGGS ST Overland Park, KS 66204  
7115 RIGGS ST Overland Park, KS 66204  
7118 RIGGS ST Overland Park, KS 66204  
7119 RIGGS ST Overland Park, KS 66204  
7124 RIGGS ST Overland Park, KS 66204  
7125 RIGGS ST Overland Park, KS 66204  
7128 RIGGS ST Overland Park, KS 66204  
7129 RIGGS ST Overland Park, KS 66204  
7134 RIGGS ST Overland Park, KS 66204  
7135 RIGGS ST Overland Park, KS 66204  
7140 RIGGS ST Overland Park, KS 66204  
7141 RIGGS ST Overland Park, KS 66204  
6615 W 71ST ST Overland Park, KS 66204  
6701 W 71ST ST Overland Park, KS 66204  
6712 W 71ST TER Overland Park, KS 66204  
6708 W 71ST TER Overland Park, KS 66204  
6816 W 71ST TER Overland Park, KS 66204  
6823 W 71ST TER Overland Park, KS 66204  
6811 W 71ST TER Overland Park, KS 66204  
6807 W 71ST TER Overland Park, KS 66204  
6801 W 71ST TER Overland Park, KS 66204  
6723 W 71ST TER Overland Park, KS 66204  
6717 W 71ST TER Overland Park, KS 66204  
6711 W 71ST TER Overland Park, KS 66204

6707 W 71ST TER Overland Park, KS 66204  
6701 W 71ST TER Overland Park, KS 66204  
6516 W 72ND ST Overland Park, KS 66204  
6600 W 72ND ST Overland Park, KS 66204  
6700 W 72ND ST Overland Park, KS 66204  
7109 GLENWOOD ST Overland Park, KS 66204  
7115 GLENWOOD ST Overland Park, KS 66204  
7116 GLENWOOD ST Overland Park, KS 66204  
7119 GLENWOOD ST Overland Park, KS 66204  
7120 GLENWOOD ST Overland Park, KS 66204  
7125 GLENWOOD ST Overland Park, KS 66204  
7129 GLENWOOD ST Overland Park, KS 66204  
7135 GLENWOOD ST Overland Park, KS 66204  
7141 GLENWOOD ST Overland Park, KS 66204  
7145 GLENWOOD ST Overland Park, KS 66204

## SP-25 Priority Needs - 91.415, 91.215(a)(2)

### Priority Needs

Table 13 – Priority Needs Summary

1	<b>Priority Need Name</b>	Neighborhood Improvement and Stability
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Victims of Domestic Violence Non-housing Community Development
	<b>Geographic Areas Affected</b>	Street Reconstruction Project Minor Home Repair Program
	<b>Associated Goals</b>	Public Facilities and Infrastructure Improvements HOME Projects
	<b>Description</b>	To continue to preserve the integrity of neighborhoods, the City will focus the greatest percentage of assistance on older areas to provide updates and improvements to neighborhoods by funding projects, such as: Neighborhood Improvements, such as a. Public facilities infrastructure such as streets, storm drainage, sidewalks, street lighting, public restrooms, play equipment, multi-purpose trails, and other improvements for to accomplish the concept of complete streets. b. Neighborhood improvements to support identity, connectivity and make the community friendly to all ages; such as signage, street benches, sidewalk and trail connections.
	<b>Basis for Relative Priority</b>	The greatest impact for the largest number of persons.
2	<b>Priority Need Name</b>	Affordable Housing

	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Victims of Domestic Violence Non-housing Community Development
	<b>Geographic Areas Affected</b>	Minor Home Repair Program
	<b>Associated Goals</b>	Minor Home Repair Public Services City Funded Public Service Projects
	<b>Description</b>	The City will provide grant funding to Johnson County Housing Services for minor home repairs, accessibility updates or improvements and correcting city code violations.
	<b>Basis for Relative Priority</b>	Funding will have the greatest impact for the largest number of persons.
<b>3</b>	<b>Priority Need Name</b>	Homelessness
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children Victims of Domestic Violence

	<b>Geographic Areas Affected</b>	SafeHome Interfaith Hospitality Network Minor Home Repair Program
	<b>Associated Goals</b>	Public Services HOME Projects City Funded Public Service Projects
	<b>Description</b>	Provide funding to a shelter for bictims of domestic violence to perform facility upgrades.
	<b>Basis for Relative Priority</b>	The shelters has identified this as a high priority.
<b>4</b>	<b>Priority Need Name</b>	Administration
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Middle
	<b>Geographic Areas Affected</b>	Administration
	<b>Associated Goals</b>	Administrative Services
	<b>Description</b>	Administrative services to administer the CDBG program
	<b>Basis for Relative Priority</b>	Administrative services only.

**Narrative (Optional)**

The City will provide grant funding to continue to preserve the integrity of neighborhoods by focusing the greatest percentage of assistance in older neighborhoods to build or upgrade the following:

- a. Public facility and infrastructure improvements such as new or upgraded streets, street lighting, storm drainage, sidewalks and other streetscape improvements to accomplish the adopted city goal of incorporating Complete Streets principles into the City of Overland Park’s public street project design and construction process, and park and recreation facility and infrastructure improvements such as, public restrooms, benches, playground equipment, and shared use trails.

b. Neighborhood improvements to make a neighborhood’s physical environment friendlier to persons of all ages and mobility such as by providing new or upgraded neighborhood identity or wayfinding signage, public benches, and new or upgraded sidewalk and shared use trail connections.

**SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)**

**Introduction**

The City plans on concentrating most of its resources going forward to infrastructure improvements in low to moderate income areas of the City. Going forward, public service projects will mostly be funded from the city's General Fund budget.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	600,000	0	0	600,000	2,368,000	The City anticipates receiving an annual CDBG grant of \$600,000 yearly. No program income is anticipated.
General Fund	public - local	Public Services	106,000	0	0	106,000	424,000	Public services funds provided to low- to moderate-income residents to:United Community Services, Johnson County Human Services-Emergency Assistance, Johnson County Human Services-Utility Assistance programs.
Other	public - federal	Housing	131,000	0	0	131,000	524,000	Comprehensive HOME housing rehailitation

**Table 14 - Anticipated Resources**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City provides funding to local agencies to assist with human service needs not eligible to apply for CDBG funding. In addition, because of the 15% cap on public service, when the City provides funding to the Continuum of Care, that program has the capacity to reach more people in need.

**If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan**

There is no publically-owned property presently identified as being appropriate to assist with the non-housing CDBG grant.

**Discussion**

Overland Park has determined that if the 2015 (2016, 2017, 2018, 2019) CDBG grant is **less** than the anticipated \$600,000, the grant will be calculated as follows:

1. Administrative cost will remain at \$100,000 or 15-16% of the grant total, whichever is less;
2. All other allocations will be reduced on a pro-rata basis for the amount of the reduction;
3. Public Service projects will not exceed 15% of the grant total.

If the 2015 (2016, 2017, 2018, 2019) grant **exceed** the anticipated \$600,000, the grant funding will be calculated as follows:

In addition to any additional CDBG funding from prior years - Overland Park will provide additional funding to the following projects:

1. Administrative cost will remain at \$100,000 or 15-16% of the grant total, or whichever is less;
2. All other allocations will increased on a pro-rata basis for the amount of the increase.
3. Public Services projects (if funded) will not exceed 15% of the grant allocation.

In addition to any additional available CDBG funding from prior years, Overland Park will provide additional funding to the following projects:

1. Neighborhood projects up to an additional \$200,000;
2. Minor Home Repair projects up to an additional \$40,000;
3. SafeHome up to an additional \$25,000.

## SP-40 Institutional Delivery Structure - 91.415, 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Overland Park	Government	Non-homeless special needs neighborhood improvements	Jurisdiction
Johnson County Human services	Government	Planning Public Housing	Jurisdiction
UNITED COMMUNITY SERVICES	Continuum of care	Homelessness public services	Jurisdiction

**Table 15 - Institutional Delivery Structure**

### Assess of Strengths and Gaps in the Institutional Delivery System

The City of Overland Park has an INTERLOCAL service agreements with Johnson County for Minor Home Repair (CDBG funds) and housing rehabilitation under the HOME Program. Johnson County also administers all other publically-funded housing and homeless service components for Overland Park residents. While not named as a service-delivery partner, the City looks to the Continuum of Care for strategic information. The City also has an MOU with United Community Services, to distribute most grant funding for public services assistance. The present system appears to serve the target population well and minimizes duplication of efforts in administration.

### Availability of services targeted to homeless persons and persons with HIV and mainstream services

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X	X	X
Legal Assistance			
Mortgage Assistance	X		X
Rental Assistance	X	X	X
Utilities Assistance	X		X
<b>Street Outreach Services</b>			
Law Enforcement	X	X	
Mobile Clinics		X	
Other Street Outreach Services	X	X	
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X	X	

Supportive Services			
Child Care	X	X	
Education	X	X	
Employment and Employment Training	X		
Healthcare	X	X	
HIV/AIDS	X		X
Life Skills	X	X	
Mental Health Counseling	X	X	
Transportation	X	X	
Other			

**Table 16 - Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

Overland Park supports and work with United Community Services (UCS), Continuum of Care initiatives to assist this group of at-risk persons. The City provides funding to UCS which combine our funding of other local agencies and allocates funds that target homeless persons, persons with HIV, health services, mental health and employment services.

UCS provides yearly reports on the types of people served and the funding amount for all agencies.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

The strength that UCS demonstrate is that they are able to provide a wide range of services through many agencies that funds at-risk families and individuals. Any gaps would be that the needs are always greater than available funds.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

Area agencies should continue to be contacted to be made more aware of the actual needs in our community. Overland Park has enjoyed the reputation of being an upper class city, however, economic decline nation-wide has impacted the Overland Park and metro-wide communities. Additionally, with increased unemployment, many families are finding they aren't able to meet their monthly expenses and are among the increased population that relies more and more on public service for assistance.

**SP-45 Goals - 91.415, 91.215(a)(4)**

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Infrastructure Improvements	2015	2019	Homeless Non-Housing Community Development	Street Reconstruction Project SafeHome Minor Home Repair Program	Neighborhood Improvement and Stability	CDBG: \$2,368,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 250 Households Assisted
2	Minor Home Repair	2015	2019	Affordable Housing	Minor Home Repair Program	Affordable Housing	CDBG: \$540,000	Homeowner Housing Rehabilitated: 140 Household Housing Unit
5	Public Services	2015	2016	Affordable Housing Homeless Non-Homeless Special Needs	Catholic Charities of NE Kansas Jo Co Parks & Recreation Head Start of Shawnee Mission Salvation Army Interfaith Hospitality Network	Affordable Housing Homelessness	CDBG: \$92,000	Public service activities other than Low/Moderate Income Housing Benefit: 250 Persons Assisted
6	Administrative Services	2015	2019	Admin Cost Only	Administration	Administration	CDBG: \$500,000	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	HOME Projects	2015	2019	Affordable Housing Homeless		Neighborhood Improvement and Stability Homelessness	HOME: \$524,000	Homeowner Housing Rehabilitated: 15 Household Housing Unit
8	City Funded Public Service Projects	2015	2019	Emergency and Utility assistance		Affordable Housing Homelessness	General Fund: \$424,000	Public service activities other than Low/Moderate Income Housing Benefit: 300 Persons Assisted

Table 17 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Public Facilities and Infrastructure Improvements
	<b>Goal Description</b>	New or upgraded streets, street lighting, storm drainage, sidewalks and other streetscape improvements to accomplish the adopted city goal of incorporating Complete Streets principles into the City of Overland Park's public street project design and construction process, and park and recreation facility and infrastructure improvements, such as public restrooms, benches, playground equipment, and shared use trails.
2	<b>Goal Name</b>	Minor Home Repair
	<b>Goal Description</b>	Provide services for minor home repairs, accessibility updates and city issued code citations.
5	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Public Services projects, such as emergency utility, rent, and mortgage assistance, summer day camp scholarships, and homeless persons case management services.

6	<b>Goal Name</b>	Administrative Services
	<b>Goal Description</b>	Administrative cost for administering the CDBG program.
7	<b>Goal Name</b>	HOME Projects
	<b>Goal Description</b>	Anticipated HOME funds will have a 25% match from the city's general funds - estimated at \$524,000 over five years.
8	<b>Goal Name</b>	City Funded Public Service Projects
	<b>Goal Description</b>	The city will continue to fund the Johnson County Emergency and Utility assistance programs using funds from the city's general funding budget.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

Overland Park does not provide housing, this service is offered at the County level.



## **SP-65 Lead-based Paint Hazards - 91.415, 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards**

When any minor home repair or rehabilitation is done for homes built prior to 1979, a Tier II Environmental Review is conducted which includes lead based paint testing. Testing is done by a certified LBP technician and if lead based paint is found, it is remediated following proper steps as required by local, state and federal laws.

### **How are the actions listed above integrated into housing policies and procedures?**

When any minor home repair or rehabilitation is done, a Tier II Environmental Review is conducted; if any paint will be disturbed, a lead based paint analysis is conducted by certified lead based paint technicians with remediation when necessary.

The City does educational outreach to the community. The Building Safety Division makes available in City Hall a variety of educational materials on lead hazards for contractors, painters, renovators, landlords and other housing professionals.

The City invites personnel from the Kansas Health and Environment Department, Healthy Homes and Lead Hazard Prevention Program to set up booths at safety event that the City sponsors.

## **SP-70 Anti-Poverty Strategy - 91.415, 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

The City's plan uses CDBG funds and monies from the City's General Fund to support a network of agencies that assist low- to moderate-income families. Grants are provided directly to agencies through the CDBG allocation process for the CDBG program or through City actions to provide funding from the General Fund.

The City does not provide services directly to individuals, but through grants to various agencies to help support households that meet the threshold of poverty-level families.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

The city does not provide poverty-reducing services directly. Through our grants, we provide for basic needs to help support households and to help people who are working, looking for work or going to school. These needs include:

1. Home repair programs that help eliminate sub-standard housing and provide safe, healthy home environments, providing stability at home and helping job retention, and
2. Funding to Catholic Charities and the Salvation Army to provide emergency assistance to people and families in crises, helping them maintain stable home environments, and
3. Funding of programs from the General Fund that provide services for those in crises, including Johnson County emergency assistance and utility assistance.

The city provides grants through the allocation process based on Citizens' Advisory Committee recommendations for our CDBG Program or through city budget action to provide funding from the General Fund.

The city supports a network of services through financial support of United Community Services (UCS), Human Service Fund. Several of the services supported through UCS have not, nor are they planned to be, funded by CDBG

## **SP-80 Monitoring - 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City conducts routine desk audits of sub-recipients of CDBG grants to verify that persons who have received assistance meet all qualifications and that payments made to individuals fall within the scope of allowable amounts set either by the City or the program agencies that has been outlined in contracts between the City and the agency.

All contracts reflect CDBG and municipal procurement requirements that address minority business outreach.

## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

The City plans on concentrating most of its resources going forward to infrastructure improvements in low to moderate income areas of the City. Going forward, public service projects will mostly be funded from the city's General Fund budget.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	600,000	0	0	600,000	2,368,000	The City anticipates receiving an annual CDBG grant of \$600,000 yearly. No program income is anticipated.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Public Services	106,000	0	0	106,000	424,000	Public services funds provided to low- to moderate-income residents to:United Community Services, Johnson County Human Services-Emergency Assistance, Johnson County Human Services-Utility Assistance programs.
Other	public - federal	Housing	131,000	0	0	131,000	524,000	Comprehensive HOME housing rehailitation

**Table 18 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City provides funding to local agencies to assist with human service needs not eligible to apply for CDBG funding. In addition, because of the 15% cap on public service, when the City provides funding to the Continuum of Care, that program has the capacity to reach more people in need.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

There is no publically-owned property presently identified as being appropriate to assist with the non-housing CDBG grant.

**Discussion**

Overland Park has determined that if the 2015 (2016, 2017, 2018, 2019) CDBG grant is **less** than the anticipated \$600,000, the grant will be calculated as follows:

1. Administrative cost will remain at \$100,000 or 15-16% of the grant total, whichever is less;
2. All other allocations will be reduced on a pro-rata basis for the amount of the reduction;
3. Public Service projects will not exceed 15% of the grant total.

If the 2015 (2016, 2017, 2018, 2019) grant **exceed** the anticipated \$600,000, the grant funding will be calculated as follows:

In addition to any additional CDBG funding from prior years - Overland Park will provide additional funding to the following projects:

1. Administrative cost will remain at \$100,000 or 15-16% of the grant total, or whichever is less;
2. All other allocations will increased on a pro-rata basis for the amount of the increase.
3. Public Services projects (if funded) will not exceed 15% of the grant allocation.

In addition to any additional available CDBG funding from prior years, Overland Park will provide additional funding to the following projects:

1. Neighborhood projects up to an additional \$200,000;
2. Minor Home Repair projects up to an additional \$40,000;
3. SafeHome up to an additional \$25,000.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Infrastructure Improvements	2015	2019	Homeless Non-Housing Community Development	Street Reconstruction Project	Neighborhood Improvement and Stability	CDBG: \$540,000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 45 Households Assisted
2	Minor Home Repair	2015	2019	Affordable Housing	Minor Home Repair Program	Neighborhood Improvement and Stability Affordable Housing	CDBG: \$140,000	Homeowner Housing Rehabilitated: 140 Household Housing Unit
4	Public Services	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs	Catholic Charities of NE Kansas Jo Co Parks & Recreation Head Start of Shawnee Mission Salvation Army Interfaith Hospitality Network	Affordable Housing Homelessness	CDBG: \$92,000	Public service activities for Low/Moderate Income Housing Benefit: 250 Households Assisted

**Table 19 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Public Facilities and Infrastructure Improvements
	<b>Goal Description</b>	The City's Public Works department applied for and was granted funding for total street reconstruction in an CDBG eligible area; 513.00 - B3 - 57.28% L/M
2	<b>Goal Name</b>	Minor Home Repair
	<b>Goal Description</b>	Overland Park provides funding to the county for Minor Home Repair projects that will address minor home repairs, accessibility updates and city code citations. These repairs are generally in the older sections of the city and provide services to low to moderate income homeowners.
4	<b>Goal Name</b>	Public Services
	<b>Goal Description</b>	Provide funding to several public service agencies to assist with rents, utilities, child care and case management services.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The 2015 planned projects are expected to assist between 185 to 200 applicants depending on the amount of funding available. The residential street project, and minor home repair program allow will address prevention of slums and blight in the community. SafeHome addresses a homeless facility and the remaining projects are public service projects that provides services to low to moderate income residents.

#	Project Name
1	Residential Street Project
2	JoCo Human Services - Minor Home Repair Program
3	Safe Home
4	Catholic Charities of NE Kansas
5	Jo Co Parks & Recreation
6	Head Start of Shawnee Mission
7	Salvation Army
8	Administration
9	Interfaith Hospitality Network

**Table 20 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The residential street project, and minor home repair program allow will address prevention of slums and blight in the community.

SafeHome addresses a homeless facility and the remaining projects are public service projects that provides services to low to moderate income residents.

There were no obstacles to addressing underserved needs.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Residential Street Project
	<b>Target Area</b>	Street Reconstruction Project
	<b>Goals Supported</b>	Public Facilities and Infrastructure Improvements
	<b>Needs Addressed</b>	Neighborhood Improvement and Stability
	<b>Funding</b>	CDBG: \$240,000
	<b>Description</b>	Street Reconstruction Project: 82nd Terr:Riggs to Lamar / 82nd Street: Walmer to Lamar.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 45 households will be impacted with this street project.
	<b>Location Description</b>	All addresses below are within the city limits of Overland Park, Kansas 66204 <b>Block Group 506.00 2 57.28%</b> 1.
<b>Planned Activities</b>	Total street reconstruction with new storm drainage inlets, new curbs that adhere to current city codes and standards, and installation of new sidewalks that are not currently in place.	
2	<b>Project Name</b>	JoCo Human Services - Minor Home Repair Program
	<b>Target Area</b>	Minor Home Repair Program
	<b>Goals Supported</b>	Minor Home Repair

	<b>Needs Addressed</b>	Neighborhood Improvement and Stability Affordable Housing
	<b>Funding</b>	CDBG: \$140,000
	<b>Description</b>	Minor home repairs to include minor repairs, city code citations and accessibility updates
	<b>Target Date</b>	3/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Using a five-year average of homes completed in the Minor Home Repair program, we anticipate that for 2015 the program will complete 23-25 projects.  Approximately 65% those served are elderly over the age of 62 and iare low to extremely low income. Less than five% of those served will be for accessibility updates. The remaining 30% will be income eligible households with a city issued code citation.
	<b>Location Description</b>	No location description will be targeted for this program as applicants are scattered city-wide. The main qualification for this program requires that all applicants are income eligible.
	<b>Planned Activities</b>	Minor Home Repairs; Accessibility updates or repairs as needed; and City Code Citations.
<b>3</b>	<b>Project Name</b>	Safe Home
	<b>Target Area</b>	SafeHome
	<b>Goals Supported</b>	Public Facilities and Infrastructure Improvements
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Shelter Improvements: Install laminate flooring
	<b>Target Date</b>	12/31/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	SafeHome is often filled to capacity each night with various number of adults and children which can change daily. In the past, SafeHome has housed a yearly average of 373 persons served from Overland Park . All persons impacted by this grant are "presumed eligible".
	<b>Location Description</b>	For the safety of the shelter, the address of the city will be used; 8500 Santa Fe Blvd. - Overland Park, KS 66212
	<b>Planned Activities</b>	Installation of new laminate flooring.
4	<b>Project Name</b>	Catholic Charities of NE Kansas
	<b>Target Area</b>	Catholic Charities of NE Kansas
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Affordable Housing Homelessness
	<b>Funding</b>	CDBG: \$17,000
	<b>Description</b>	Emergency services to include rent, utility and food assistance to low to moderate income families.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 35 low to moderate income families are targeted for this program.
	<b>Location Description</b>	Various locations through-out the city.
	<b>Planned Activities</b>	Assist income eligible persons with rents, mortgage, and utilities to help prevent homelessness.
5	<b>Project Name</b>	Jo Co Parks & Recreation
	<b>Target Area</b>	Jo Co Parks & Recreation
	<b>Goals Supported</b>	Public Services

	<b>Needs Addressed</b>	Neighborhood Improvement and Stability
	<b>Funding</b>	CDBG: \$23,000
	<b>Description</b>	Summer daycamp scholarships for income eligible families.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Generally, this program will serve 55 - 60 children for a two-week summer day camp.
	<b>Location Description</b>	Various - all participants are city-wide income eligible families.
	<b>Planned Activities</b>	Summer day camp for children ages 6 - 13; arts, field trips and nature study has been a part of the scheduled activities for this program.
<b>6</b>	<b>Project Name</b>	Head Start of Shawnee Mission
	<b>Target Area</b>	Head Start of Shawnee Mission
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Neighborhood Improvement and Stability
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Provide case management and childcare for income eligible families
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Funding will generally provide funding for two children to attend the program.
	<b>Location Description</b>	8155 Santa Fe Dr, Overland Park, KS 66204
	<b>Planned Activities</b>	Coaching and preparing children for entrance into kindergarden.
<b>7</b>	<b>Project Name</b>	Salvation Army

	<b>Target Area</b>	Salvation Army
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Neighborhood Improvement and Stability
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Provides emergency assistance for rent, mortgage and utility payments for income eligible families.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Generally, 60 - 70 families are impacted.
	<b>Location Description</b>	Various locations; all income eligible households can apply for this service.
	<b>Planned Activities</b>	Provide Public Service to income eligible applicants.
8	<b>Project Name</b>	Administration
	<b>Target Area</b>	Administration
	<b>Goals Supported</b>	Public Facilities and Infrastructure Improvements Minor Home Repair Public Services
	<b>Needs Addressed</b>	Neighborhood Improvement and Stability Affordable Housing Homelessness
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	CDBG Program Administration
	<b>Target Date</b>	12/31/2015

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable.
	<b>Location Description</b>	Not applicable.
	<b>Planned Activities</b>	Administration of the CDBG grant program.
9	<b>Project Name</b>	Interfaith Hospitality Network
	<b>Target Area</b>	Interfaith Hospitality Network
	<b>Goals Supported</b>	Public Services
	<b>Needs Addressed</b>	Homelessness
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Case Management for homeless families.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that one to two families will benefit from this program.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Case Management

## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

All CDBG funded projects will be in block groups that has been determined by HUD to be 35.36 above in low to moderate income levels.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>

**Table 21 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

In an effort to prevent slum and blighted conditions in the older sections of the city, Overland Park has implemented a neighborhood task force to study the needs of older neighborhoods in the city. The city Neighborhood Services department hold regular meetings with neighborhood leaders for their feedback on the improvements needed in their communities and how not addressing issues will allow for disrepair in these communities and subject otherwise livable neighborhoods to become lighted.

### **Discussion**

Overland Park wants to enhance those areas HUD and indicated to be in the low to moderate income areas by providing updated streets, street lighting, neighborhood parks, curbs, sidewalks and other amenities that will keep neighborhoods safe and livable.

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

During years 2015 - 2019, the city plan to refocus its CDBG resources to make neighborhood improvements in the low-mod areas of the city. Neighborhood Indicators have show that low-mod areas in the city will become blighted if actions are not taken during the next five years to prevent blighted conditions.

Focus will be placed on minor home rehailitations,; street and street lighting improvements, new curbs and sidewalks, as well as small pocket parks with park benches and waling trails.

### **Actions planned to address obstacles to meeting underserved needs**

Advertise funding and grant opportunities in local newspapers, the city's website and quarterly city-wide newsletters that funds are available to assist with:

1. Neighborhood improvements such as street reconstructions, curbs, sidewalks and improved street lighting;
2. Minor home repairs; and
3. Accessibility updates or improvements.

### **Actions planned to foster and maintain affordable housing**

Overland Park does not provide any housing services.

### **Actions planned to reduce lead-based paint hazards**

All minor home repair projects that requires paint to be disturbed will be remediated by Johnson County Housing program. The county has staff trained in Lead Safe Practices, certified as lead-based paint inspectors and risk assessors, along with several contractors certified as lead-based abatement supervisors and certified lead-based workers. The terms and conditions established in the city's contracts with the county for the MHR program require the county to meet federal rules and regulations regarding lead paint. The city monitors compliance and approves all Tier I Environmental Review Reports if found to be in compliance.

### **Actions planned to reduce the number of poverty-level families**

This is a county-wide, state-wide and nation-wide effort. What the city can do to reduce the stress of poverty-level families are to provide safe neighborhoods, availability of emergency assistance resources.

### **Actions planned to develop institutional structure**

Not application to the City of Overland Park

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Works with the county's Continuum of Care to stay focused on the reports provided by social service agencies. Additionally, the city will continue to support and provide funding to United Community Services.

### **Discussion**

The Strategic Plan of the 2015 - 2019 Consolidated Plan reflects areas of intent for how the anticipated CDBG funding will be implemented which also shows the efforts planned for neighborhood improvements.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

As show below, 90% of all CDBG funds received will be directed to eligible program activities. The City has not participated in any of the activities listed below in items 1 - 5.

I needed, the City will have an additional \$30,000 available for any urgent need activity that may arise for income eligible persons are areas.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	30,000
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

## **Discussion**

Other than administrative cost, Overland Park consistently spends its CDBG dollars to benefit low and moderate income persons and only provide neighborh improvements in block groups that are determined by HUD to be CDBG eligible areas.

## Attachments

**Grantee Unique Appendices**

# NEIGHBORHOOD INDICATORS 2013



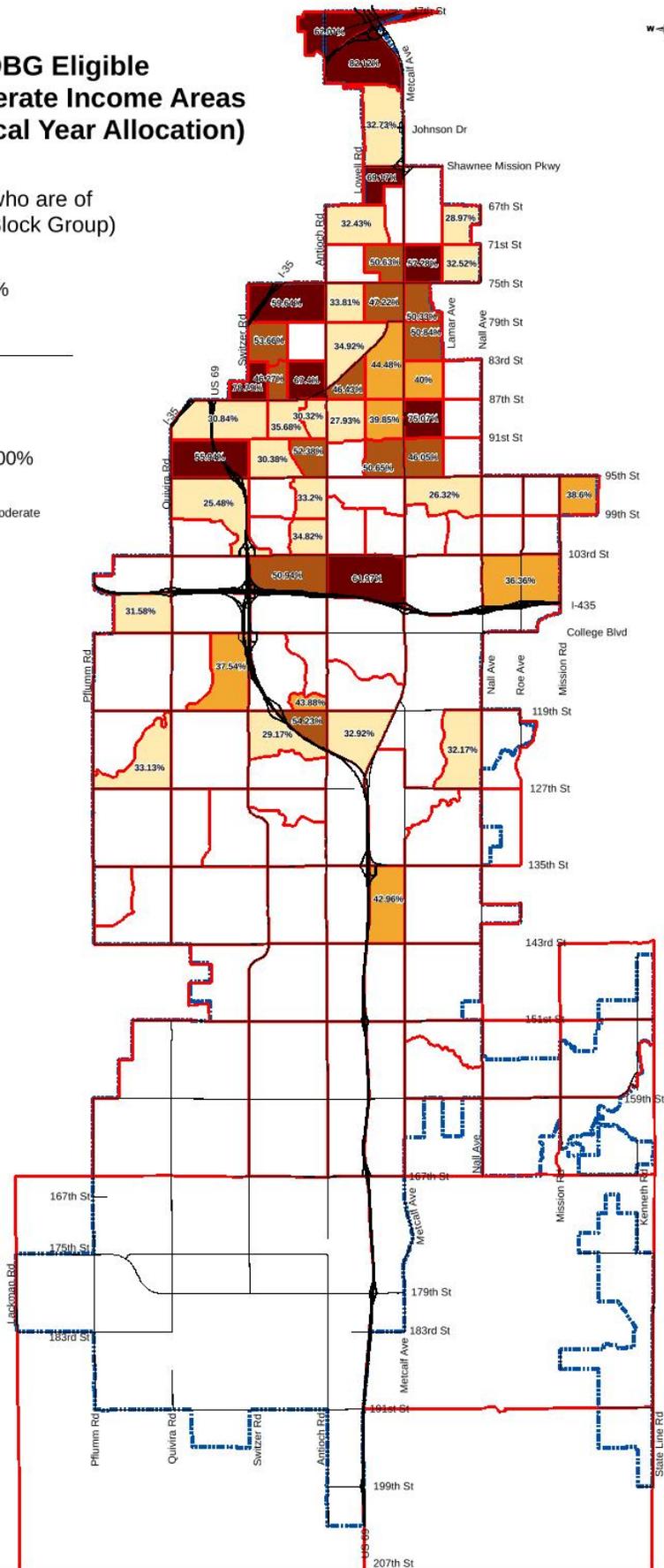
## CDBG Eligible Low/Moderate Income Areas (2015 Fiscal Year Allocation)



\*Percentage of Persons who are of Low/Moderate Income (by Block Group)



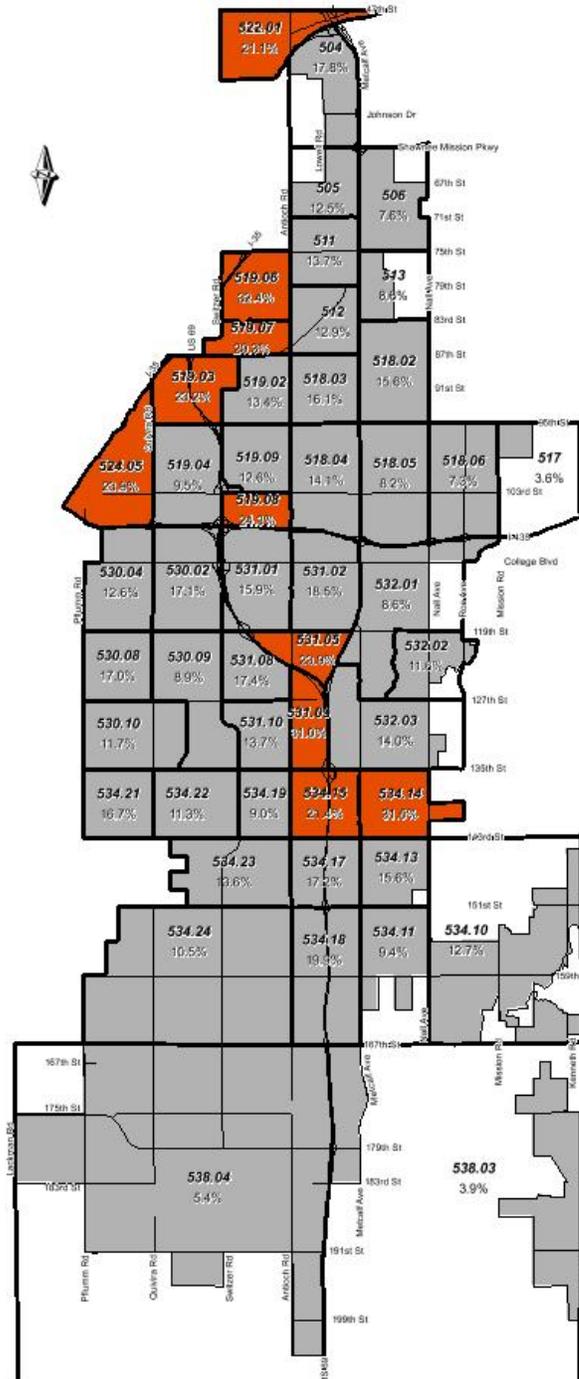
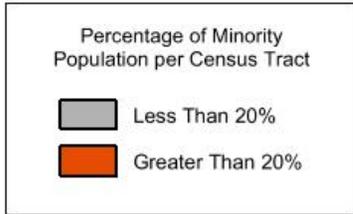
\*ACS 5-Year (2006 - 2010) Low and Moderate Income Summary Data



# 2010 Census Data by Census Tract MINORITY POPULATION

- 2010 Census Tract Boundary
- 531.02** 2010 Census Tract Number
- 18.5% Percentage of Minority Population within Census Tract\*

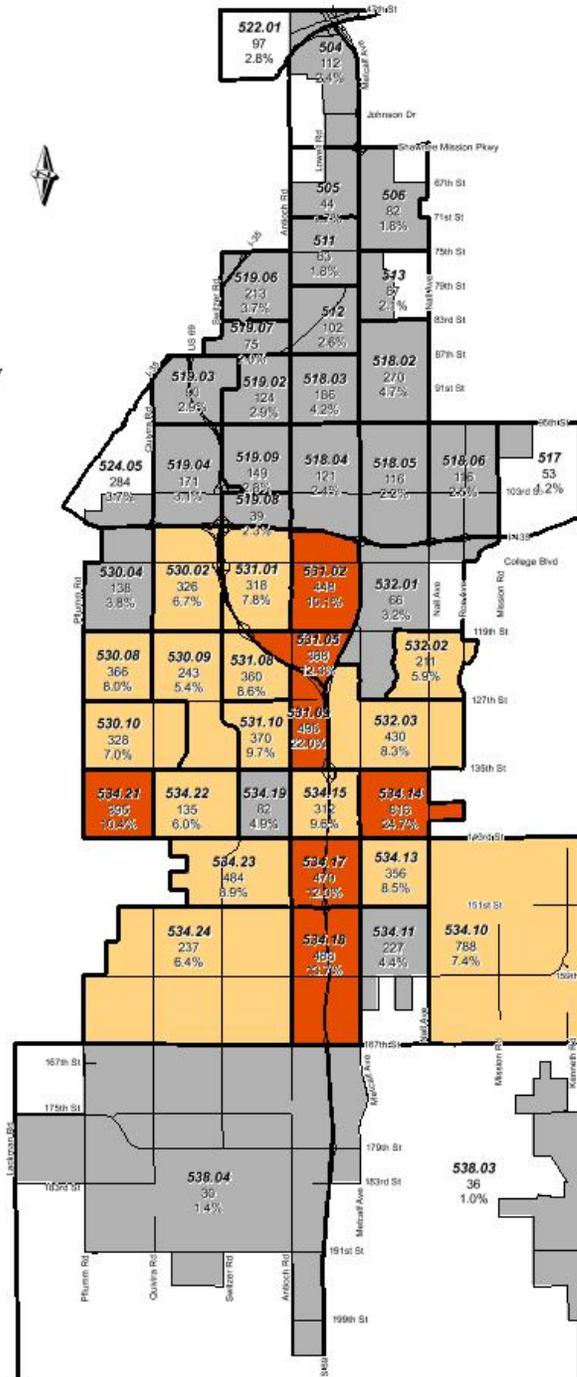
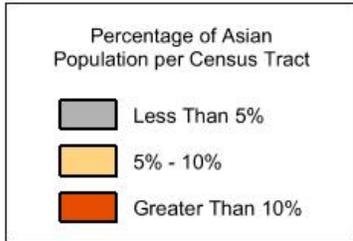
\* By entire census tract - not allocated by city



## 2010 Census Data by Census Tract ASIAN POPULATION

- 2010 Census Tract Boundary
- 531.02** 2010 Census Tract Number
- 448** Asian Population\*
- 10.1%** Percentage of Asian Population within Census Tract

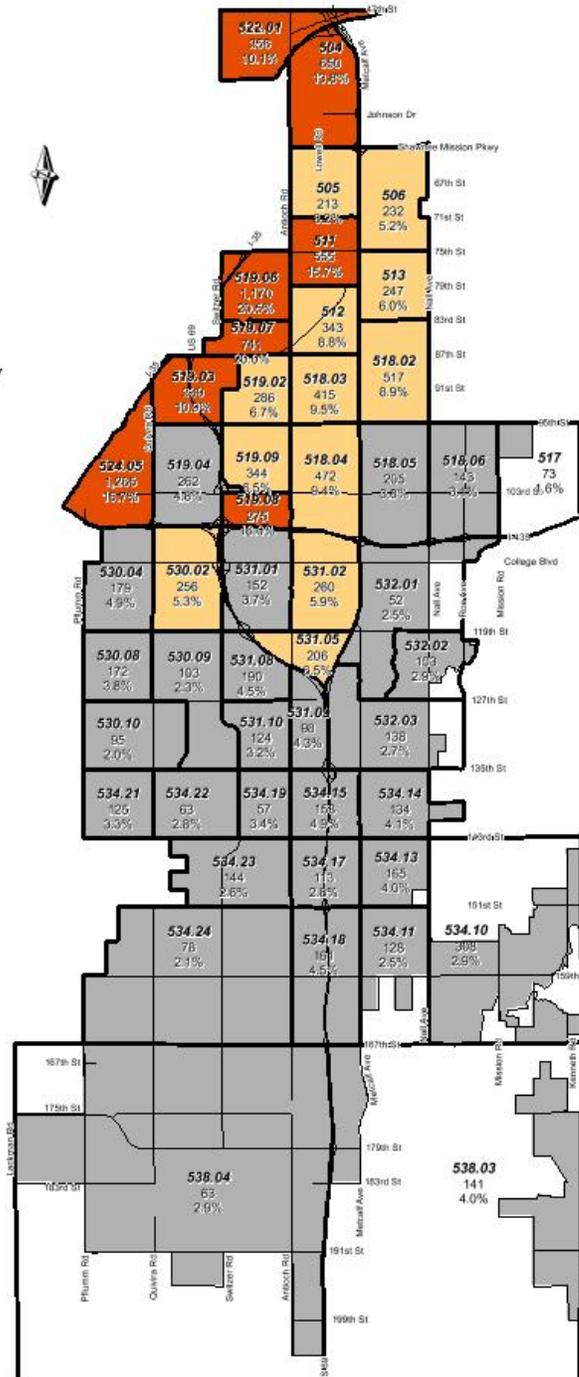
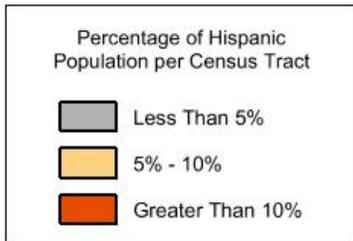
\* By entire census tract - not allocated by city



# 2010 Census Data by Census Tract HISPANIC POPULATION

- 2010 Census Tract Boundary
- 531.02** 2010 Census Tract Number
- 260 Hispanic Population\*
- 5.9% Percentage of Hispanic Population within Census Tract

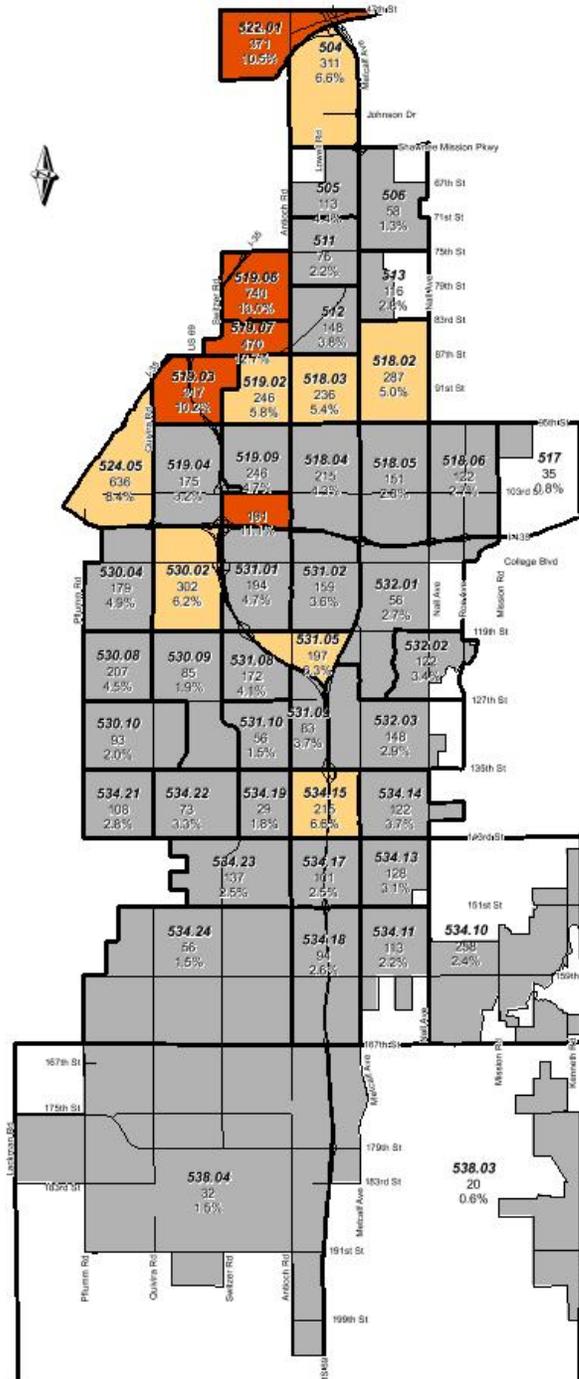
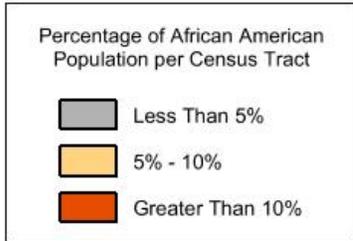
\* By entire census tract - not allocated by city



# 2010 Census Data by Census Tract AFRICAN AMERICAN POPULATION

- 2010 Census Tract Boundary
- 531.02** 2010 Census Tract Number
- 159 African American Population\*
- 3.6% Percentage of African American Population within Census Tract

\* By entire census tract - not allocated by city



# NEIGHBORHOOD INDICATORS 2013



## Part One Crimes

(Aggravated Assault/Battery, Arson, Auto Theft, Burglary, Murder, Rape, Robbery, and Theft)

### Single-Family and Duplex Crime Rate\*

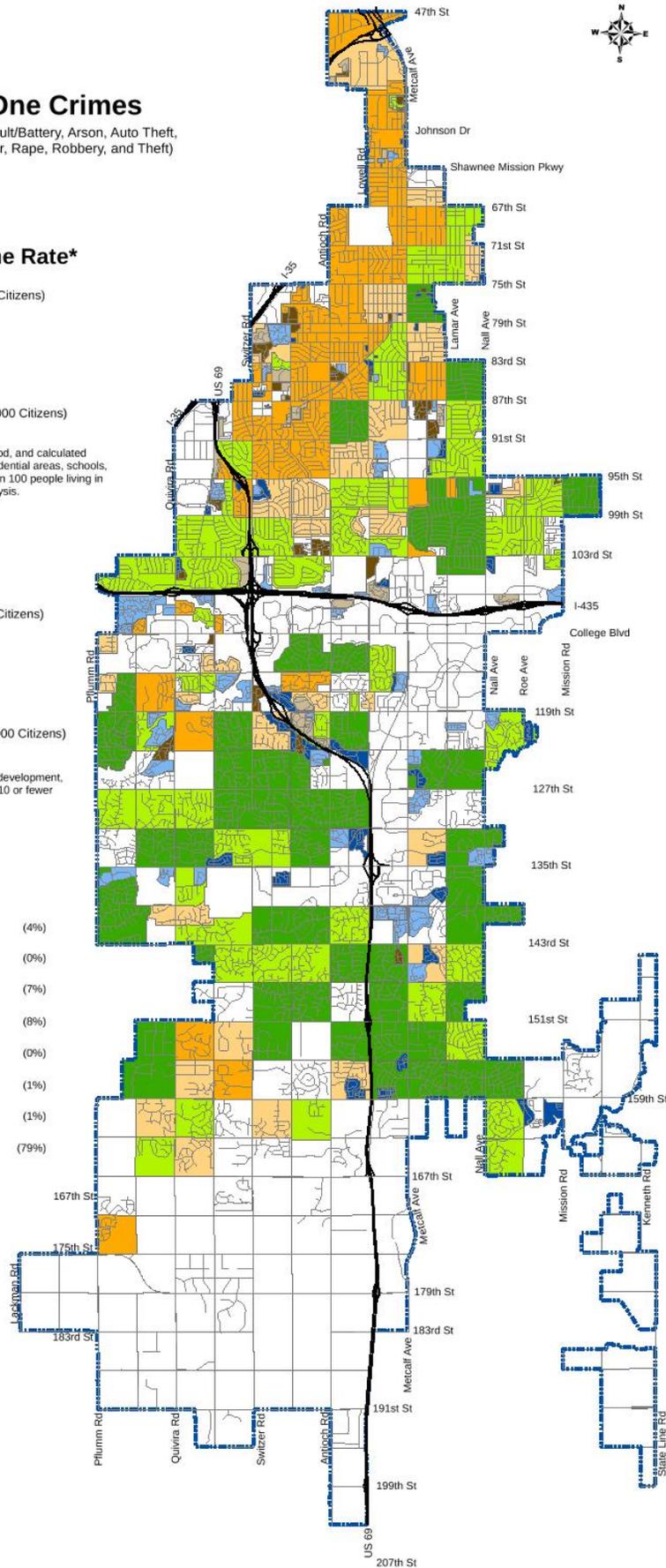


\* All Part One Crimes for the year 2013, aggregated by neighborhood, and calculated per 1,000 citizens. Crime incidents which occurred within nonresidential areas, schools, and apartments were not included. Neighborhoods with fewer than 100 people living in single-family residences or duplexes were excluded from the analysis.

### Multifamily Crime Rate\*\*



\*\* All Part One Crimes for the year 2013, aggregated by multifamily development, and calculated per 1,000 citizens. Multifamily developments with 10 or fewer dwelling units were excluded from the analysis.



### Comparison Crime Rates

(Includes crime in residential and nonresidential areas)

Citywide = 20.6 (2013)  
Average Benchmark City = 32.1 (2013)

#### KANSAS COUNTIES: (2013)

Johnson = 19.5  
Leavenworth = 25.1  
Wyandotte = 54.1

#### MISSOURI COUNTIES: (2012)

Platte = 21.3  
Cass = 23.8  
Clay = 28.1  
Jackson = 57.2

# MEDIAN HOUSEHOLD INCOME by Census Tract

— Census Tract Boundary

### Median Household Income

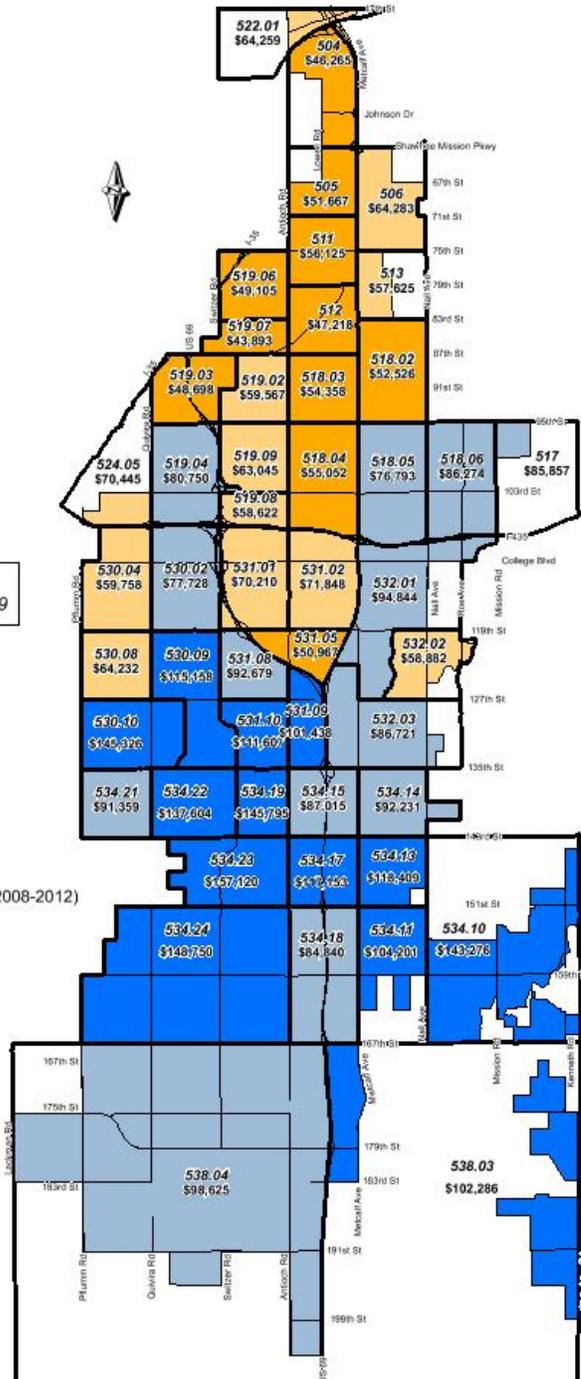
- > \$100,000
- \$73,000 - \$100,000  
*Citywide = \$72,074*
- \$57,000 - \$72,000
- < \$57,000

### Census Tract Labels

**531.02** Census Tract Number  
\$71,848 Median Household Income\*

\* By entire census tract - not allocated by city

Citywide Median Household Income = \$72,074  
Countywide Median Household Income = \$75,139



Source: U.S. Census, American Community Survey (2008-2012)



2013 Annual Development Report

# NEIGHBORHOOD INDICATORS 2013

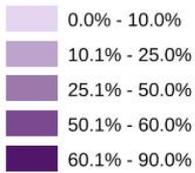
**OVERLAND PARK**  
KANSAS  
ABOVE AND BEYOND. BY DESIGN.



## Measure of Need

(based on the Percentage of Elementary School Students Eligible for the Free and Reduced Cost Lunch Program)

Percentage of School Enrollment Eligible for Lunch Program

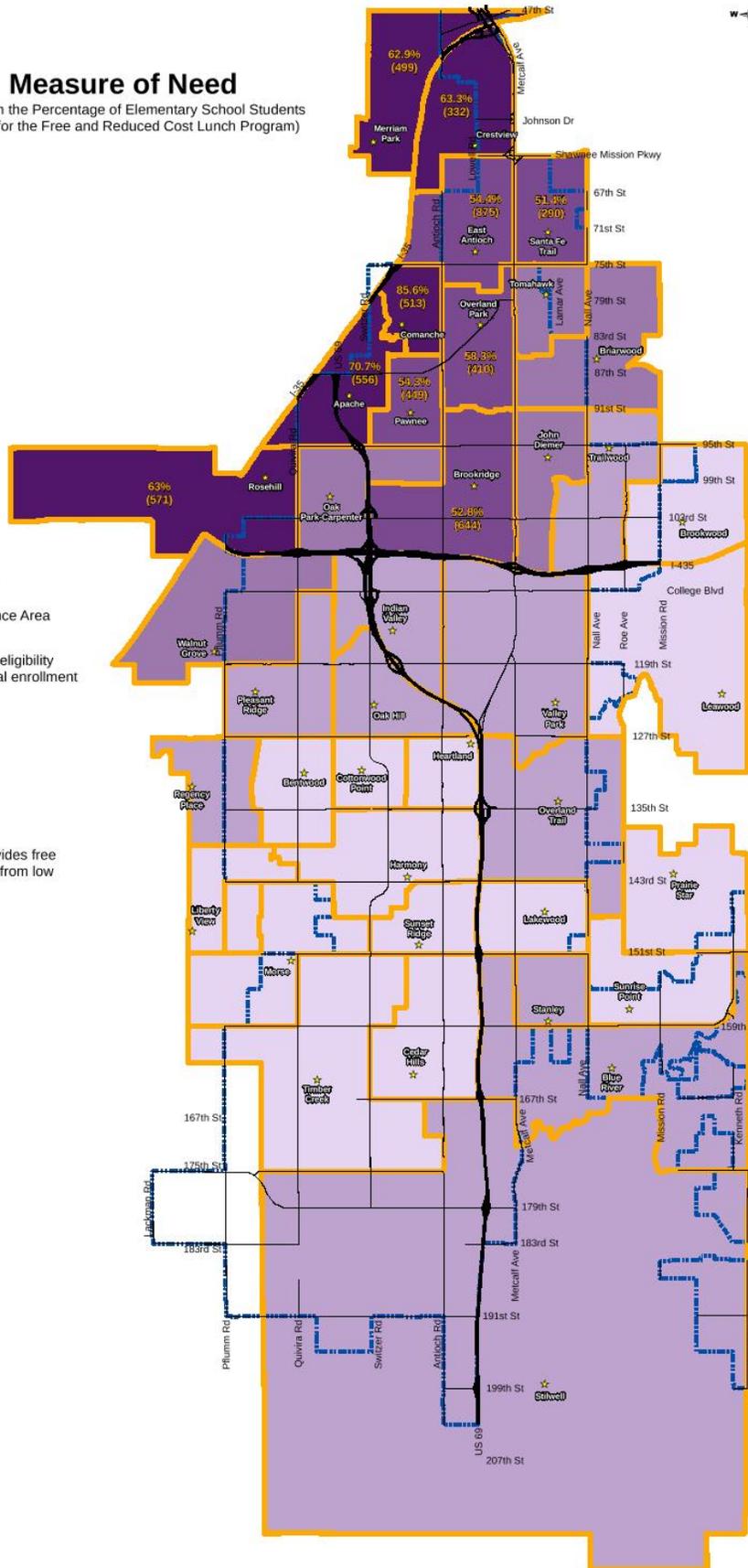


★ Elementary School Location  
 Elementary School Attendance Area

\*The attendance areas with over 50% eligibility have been labeled, along with the total enrollment for that school noted in parenthesis.

**NOTE:**

The National School Lunch Program, a long-standing federal program, provides free and reduced cost lunches to children from low and moderate income households.



# NEIGHBORHOOD INDICATORS 2013

**OVERLAND PARK**  
KANSAS  
ABOVE AND BEYOND. BY DESIGN.

## Single-Family Median Appraised Value



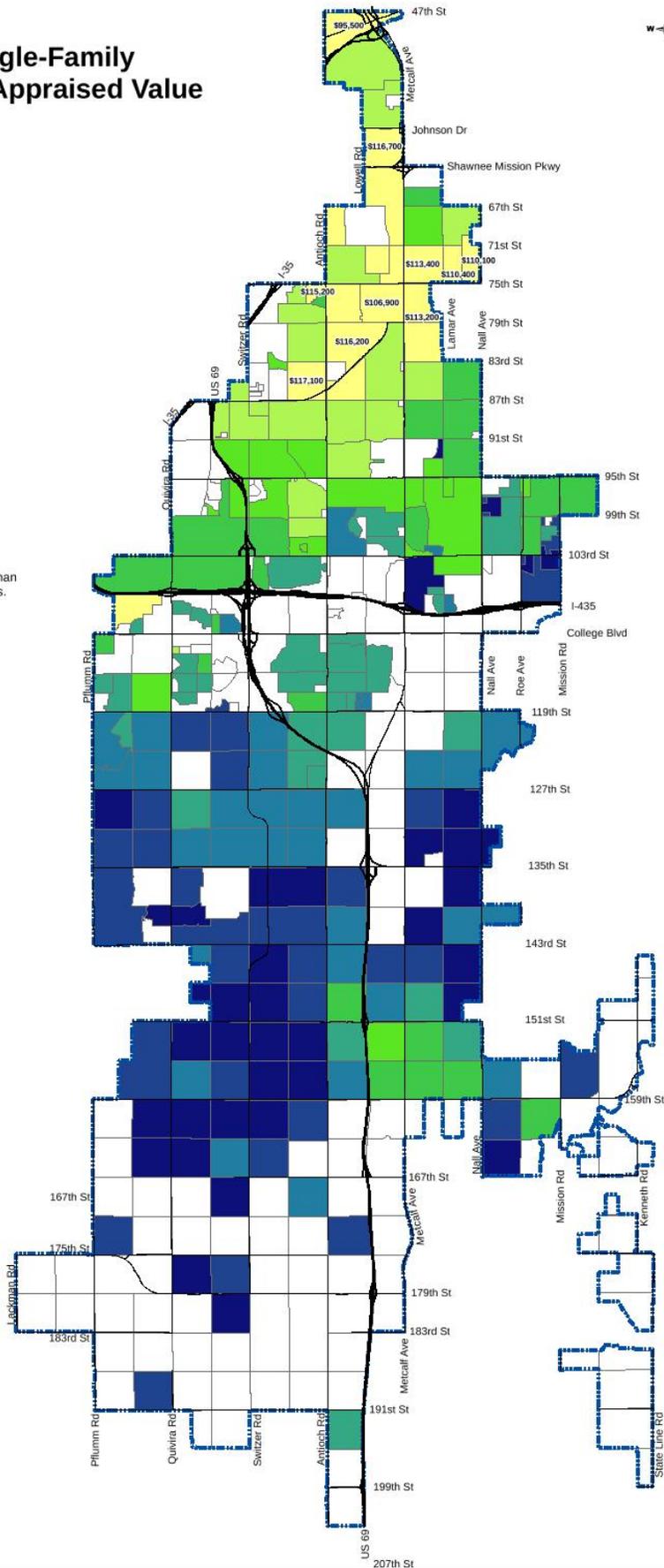
Median Appraised Value  
by Neighborhood\*



\*Nonresidential areas and neighborhoods with fewer than 10 single-family units were excluded from the analysis.

- The top 10 areas with the lowest median appraised value are labeled.

Citywide Median Appraised Value = \$212,700



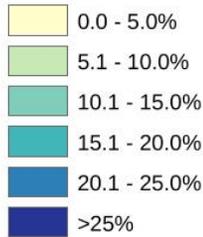
# NEIGHBORHOOD INDICATORS 2013



## Single-Family Absentee Ownership



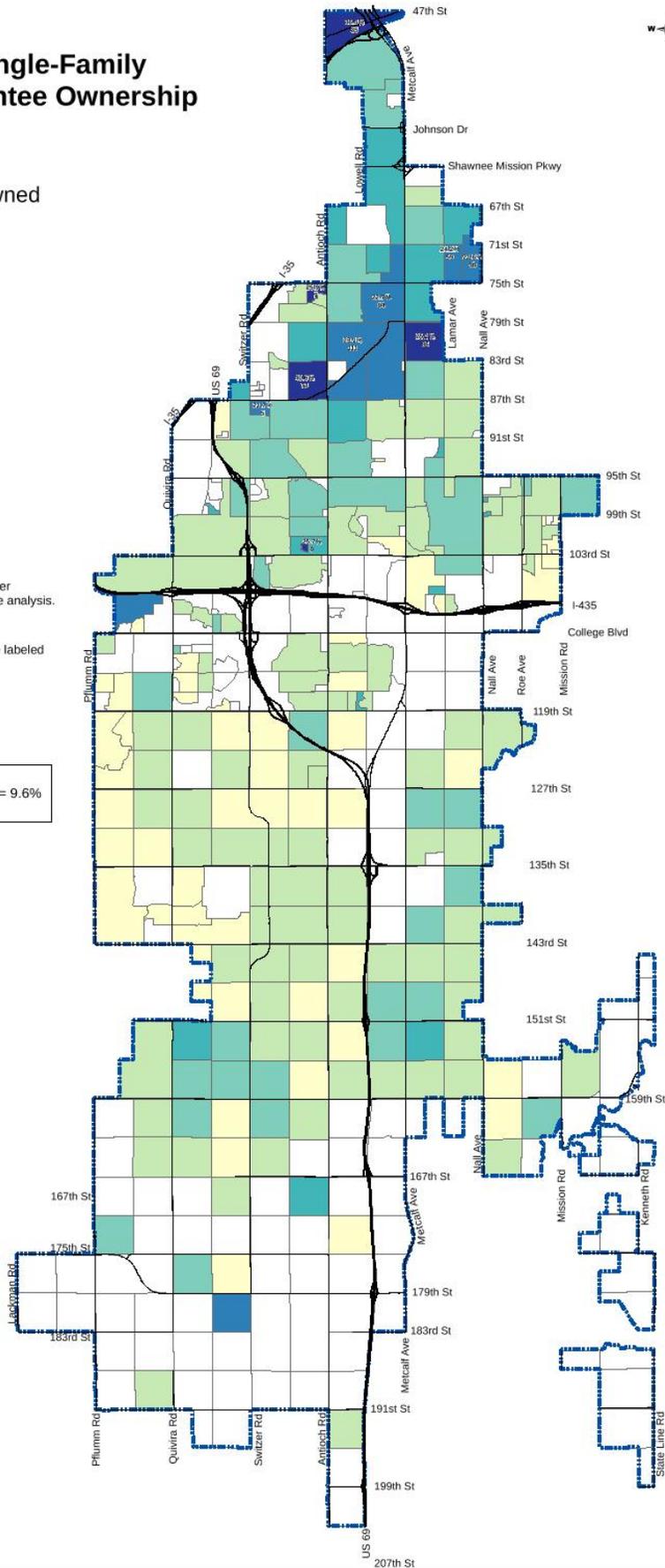
Percentage of Absentee-Owned Single-Family Homes by Neighborhood\*



\* Nonresidential areas and neighborhoods with fewer than 10 single-family units were excluded from the analysis.

- The top 10 highest absentee ownership areas are labeled along with the actual number of absentee units.

Citywide Single-Family Absentee Ownership = 9.6%



# NEIGHBORHOOD INDICATORS 2013

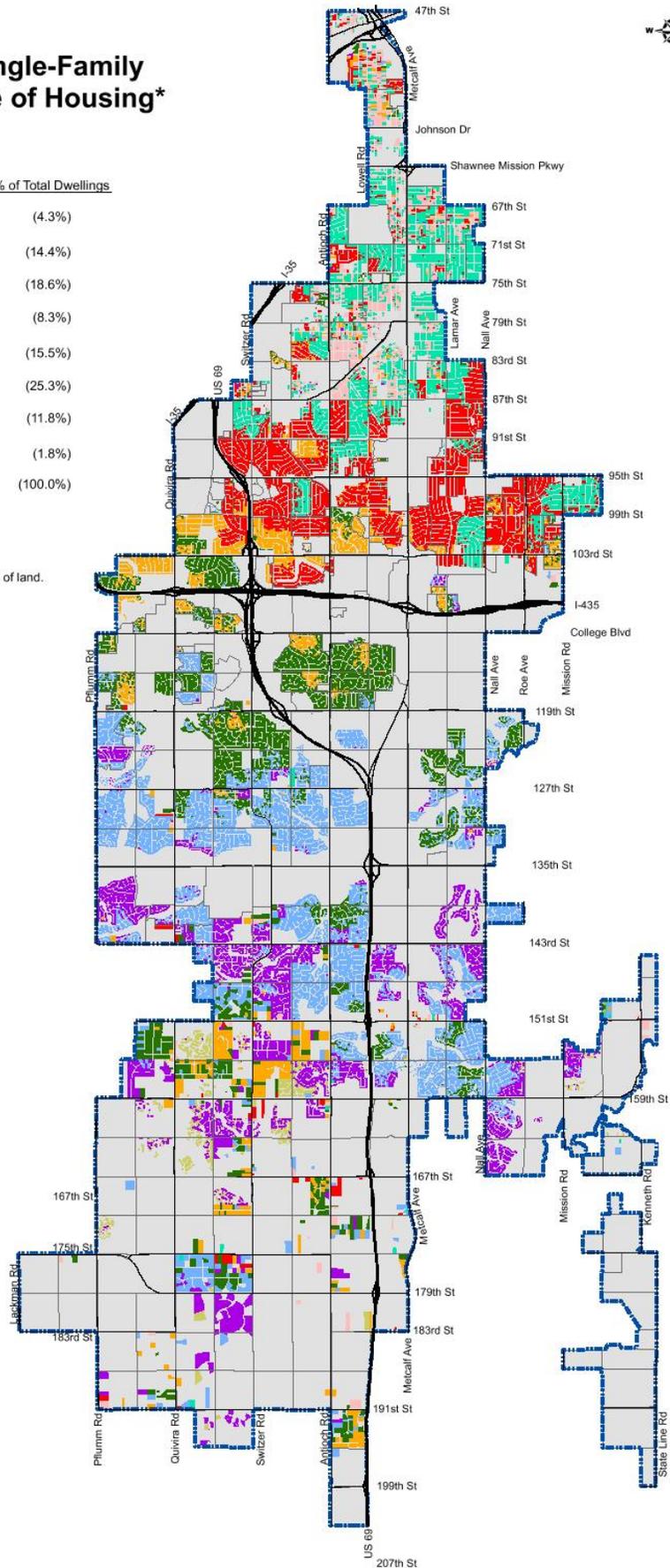
**OVERLAND PARK**  
KANSAS  
ABOVE AND BEYOND. BY DESIGN.

## Single-Family Age of Housing\*



Decade Built	# of Dwellings	% of Total Dwellings
Before 1950	(1,933)	(4.3%)
1950 - 1959	(6,570)	(14.4%)
1960 - 1969	(8,473)	(18.6%)
1970 - 1979	(3,756)	(8.3%)
1980 - 1989	(7,058)	(15.5%)
1990 - 1999	(11,506)	(25.3%)
2000 - 2009	(5,348)	(11.8%)
2010 and After	(825)	(1.8%)
<b>TOTAL</b>	<b>(45,469)</b>	<b>(100.0%)</b>

\* All Single-Family Housing Units on less than 10 acres of land.



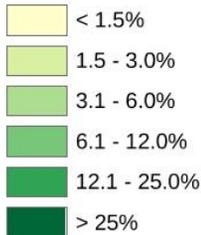
# NEIGHBORHOOD INDICATORS 2013

**OVERLAND PARK**  
KANSAS  
ABOVE AND BEYOND. BY DESIGN.



## Property Maintenance

Percentage of Residential Units with Property Maintenance Violations by Neighborhood\*



\* Nonresidential areas and neighborhoods with fewer than 25 residential units were excluded from the analysis.

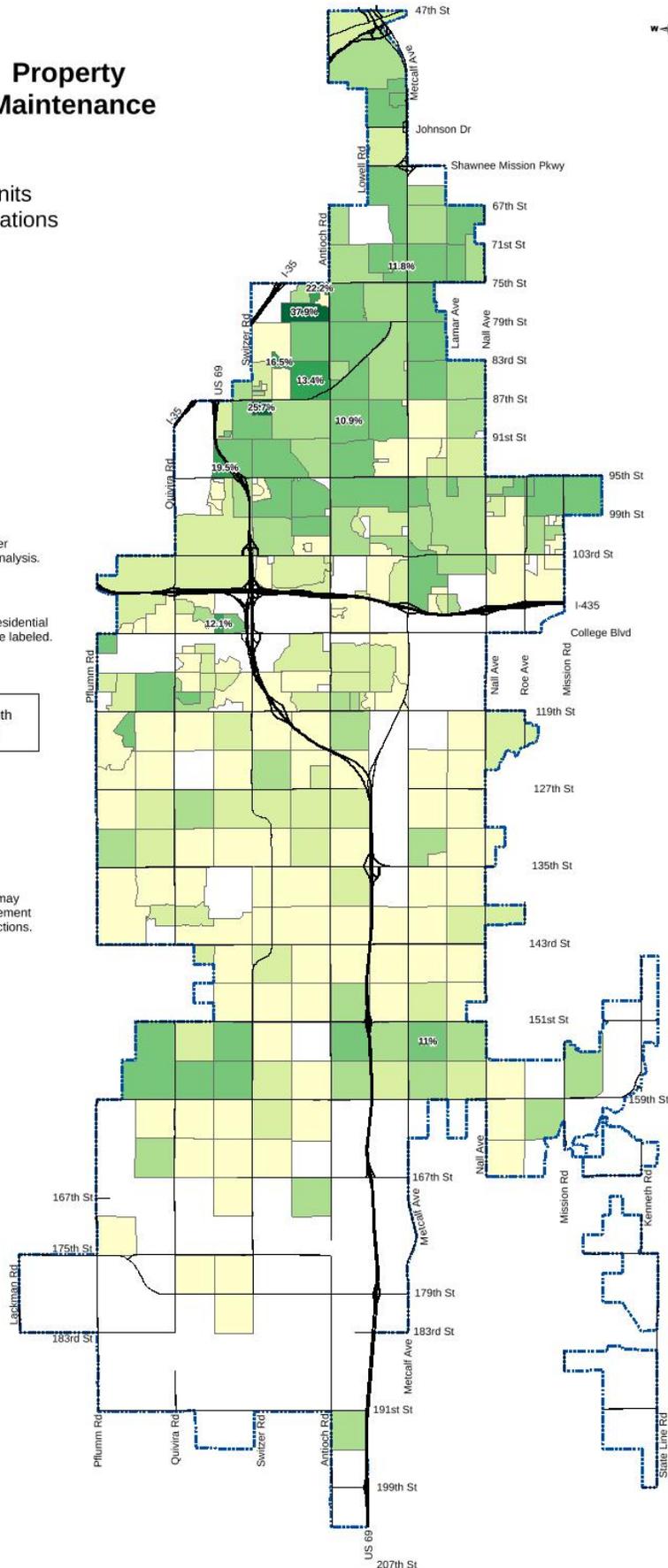
- The top 10 areas with the highest percentage of residential units that have property maintenance violations are labeled.

Citywide Percentage of Residential Units with Property Maintenance Violations = 3.4%

**NOTE:**  
The number of property maintenance violations may be influenced by incidental neighborhood enforcement sweeps or how actively neighbors request inspections.

### Neighborhood Sweeps Conducted in 2013

- Quivira Falls
- Southdale
- Timberland Creek





## Grantee SF-424's and Certification(s)



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

### NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Jurisdiction**

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**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

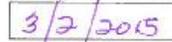
8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

  
Date

Name  
  
Title  
  
Address  
  
City/State/Zip  
  
Telephone Number

Jurisdiction

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- This certification does not apply.  
 This certification is applicable.

**Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.7 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2015, 2016, 2017, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Sect on 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

*Carl Gerlach*

3/2/2015

Signature/Authorized Official

Date

Carl Gerlach

Name

Mayor

Title

8500 Santa Fe Blvd.

Address

Overland Park

City/State/Zip

Kansas

Telephone Number

Jurisdiction

---

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

Jurisdiction

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This certification does not apply.  
 This certification is applicable.

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

Jurisdiction

---

This certification does not apply.  
 This certification is applicable.

**HOPWA Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

I, \_\_\_\_\_, Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

Jurisdiction

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authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

Jurisdiction

This certification does not apply.  
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Overland Park	8500 Santa Fe	Overland Park	Johnson	KS	66212
City of Overland Park	8500 Antioch	Overland Prk	Johnson	KS	66212

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

**Jurisdiction**

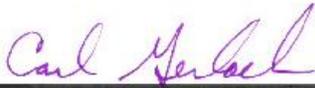
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controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



3/2/2015

Signature/Authorized Official

Date

Carl Gerlach

Name

Mayor

Title

8500 Santa Fe Blvd

Address

Overland Park

City/State/Zip

Kansas

Telephone Number



# SF 424

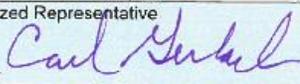
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the ICPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Overland Park		KS202688 OVERLAND PARK	
8500 Santa Fe		30697353	
		City of Overland Park, Kansas	
Overland Park	Kansas	Planning & Development Services	
66212	USA	Community Services	
<b>Employer Identification Number (EIN):</b>		Johnson	
<b>48-6100373</b>		01/01	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
<b>CDBG Project Titles</b>		<b>Description of Areas Affected by CDBG Project(s)</b>	
Minor Home Repair – Minor Housing Rehabilitation Neighborhood Improvement - Street Reconstruction SafeHome – Homeless Shelter Johnson County Parks & Recreation – Summer Camp Head Start of Shawnee Mission – Child Care Interfaith Hospitality Network – Homeless Services Catholic Charities – Emergency Utility/Rent Assistance Salvation Army – Emergency Utility/Rent Assistance		City of Overland Park, Kansas	
<b>\$CDBG Grant Amount</b>	<b>\$Additional HUD Grant(s)</b>	<b>Leveraged</b>	<b>Describe</b>
\$641,540			
<b>\$Additional Federal Funds Leveraged</b>	<b>\$Additional State Funds Leveraged</b>		
	-0-		
<b>\$Locally Leveraged Funds</b>	<b>\$Grantee Funds Leveraged</b>		
\$110,000	-0-		
<b>\$Anticipated Program Income</b>	<b>Other (Describe)</b>		
-0-	-0-		
<b>Total Funds Leveraged for CDBG-based Project(s)</b>			
-0-			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
<b>HOME Project Titles</b>		<b>Description of Areas Affected by HOME Project(s)</b>	

\$HOME Grant Amount		\$Additional HUD Grant(s) Leveraged	Describe
		-0-	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
-0-		-0-	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
-0-		-0-	
\$Anticipated Program Income		Other (Describe)	
-0-		-0-	
Total Funds Leveraged for HOME-based Project(s)			
-0-			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
N/A		N/A	
\$HOPWA Grant Amount		\$Additional HUD Grant(s) Leveraged	Describe
N/A		N/A	N/A
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
N/A		N/A	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
N/A		N/A	
\$Anticipated Program Income		Other (Describe)	
N/A		N/A	
Total Funds Leveraged for HOPWA-based Project(s)			
N/A			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
N/A		N/A	
\$ESG Grant Amount		\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
N/A		N/A	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
N/A		N/A	
\$Anticipated Program Income		Other (Describe)	
N/A		N/A	
Total Funds Leveraged for ESG-based Project(s)			
N/A			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Judith		Paulette
Sup., Neighborhood Services	913-895-6339	913-890-1346
judy.paulette@opkansas.org	<a href="http://www.opkansas.org">www.opkansas.org</a>	
Signature of Authorized Representative		Date Signed
 Carl Gerlach, Mayor		3/2/2015

## Appendix - Alternate/Local Data Sources