



**ABOVE AND BEYOND. BY DESIGN.**

MARTY POOL & FIRE STATION  
COMMUNITY MEETING  
FEBRUARY 24, 2020

# Welcome, Introductions & Meeting Format

# Parks & Recreation Master Plan

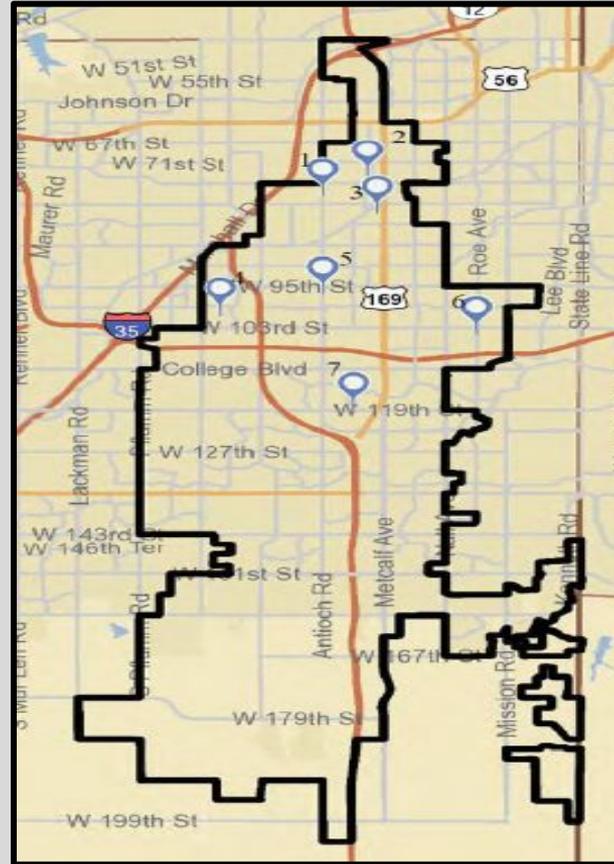
In 2012 the City of Overland Park undertook the first ever master plan process related to Parks & Recreation. This plan included public input meetings and a steering committee from the community. Within this master plan is an Aquatics Facility Needs Assessment Study that laid out a plan for the future of aquatics facilities within Overland Park.

This master plan was formally adopted by the governing body in May of 2013. Within this master plan is an Aquatics Facility Needs Assessment Study that laid out a plan for the future of aquatics facilities within Overland Park.

Overview of the master plan for aquatic facilities adopted 2013.

- Roe Pool is closed within the next 1-2 years. (Closed 2016)
- Marty Pool is closed within 3-5 years.
- Bluejacket Pool remains until its useful life comes to an end (10 years).
- Stonegate continues to operate until its useful life comes to an end (20 years +).

# Overland Park Pool Locations



# Marty Pool

Marty Pool was originally built by the Overland Park American Legion. This facility was purchased by the City in 1981.

As a term of this purchase, the City was granted a parking easement in the American Legion lot. The site purchased by the City did not include any of the parking lot.

In 1993 Marty Pool was removed and rebuilt as the facility that is in place today. The facility reopened for the summer of 1994.



# Overland Park Fire Station

In 2019 the city purchased the property north of the fire station. This area is outlined in pink and yellow.

The terms of this purchase agreement allowed for a two way drive from Conser through to the American Legion (yellow section).

The new fire station will be built north of the existing station. When the station is complete the existing station will be removed. This configuration allows the station to remain in service during the construction. In addition the new larger front driveway will increase safety and traffic flow on 75th.



# Overland Park Fire Station

The existing fire station was built in 1975.

Items addressed with the construction include:

- Improved facilities for all personnel & public
- Gender
- Reduce/contain contaminants
- Technology needs

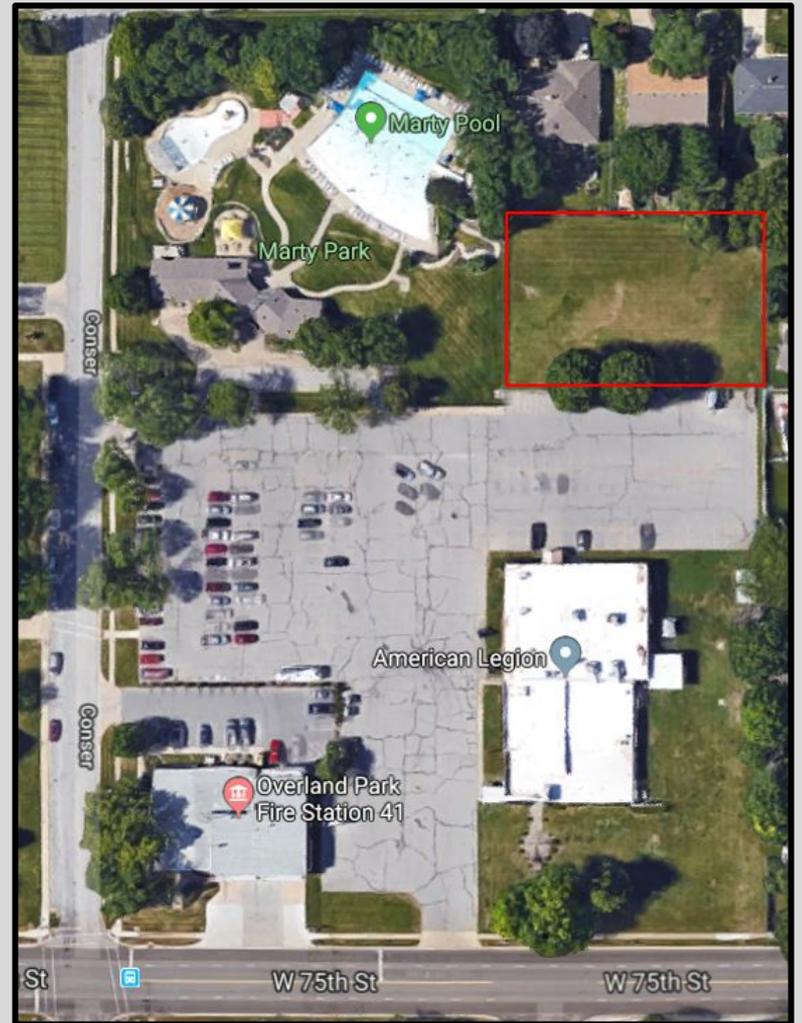
- Handles the equipment of today
- Safer maneuvering



# Marty Park

Included in the purchase of land for the new fire station, the American Legion requested the purchase of the lot to the north of their property.

This land is directly adjacent to the existing park property and brings the park size to approximately 2.3 acres. This additional area will be included in the plans for the new park



# Overland Park Aquatics Historic Overview



# Aquatics Participation

<b>AQUATICS 2019</b>	2018	2019
Attendance	126,000	119,094
Swimming Lessons	1,844	1,363

# Aquatics Revenue

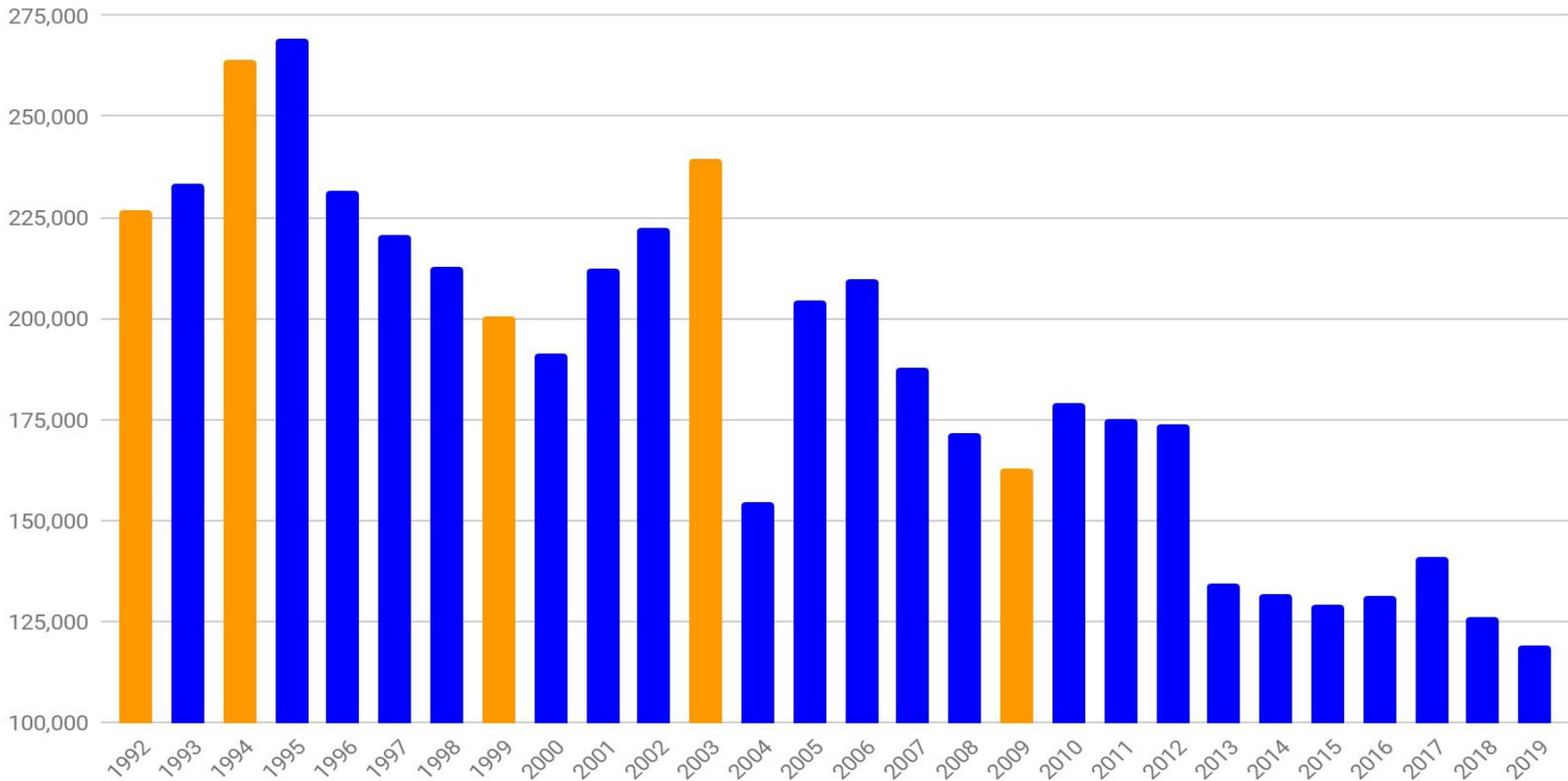
AQUATICS 2019	2018	2019
Membership Revenue	\$313,000	\$297,000
Concessions Revenue	\$74,000	\$72,000
Swimming Lesson Revenue	\$69,000	\$64,000
Swim & Dive Team Revenue	\$21,000	\$24,000
Admissions Revenue	\$197,000	\$194,000
Total Revenue	\$674,000	\$649,000

# Historical Attendance

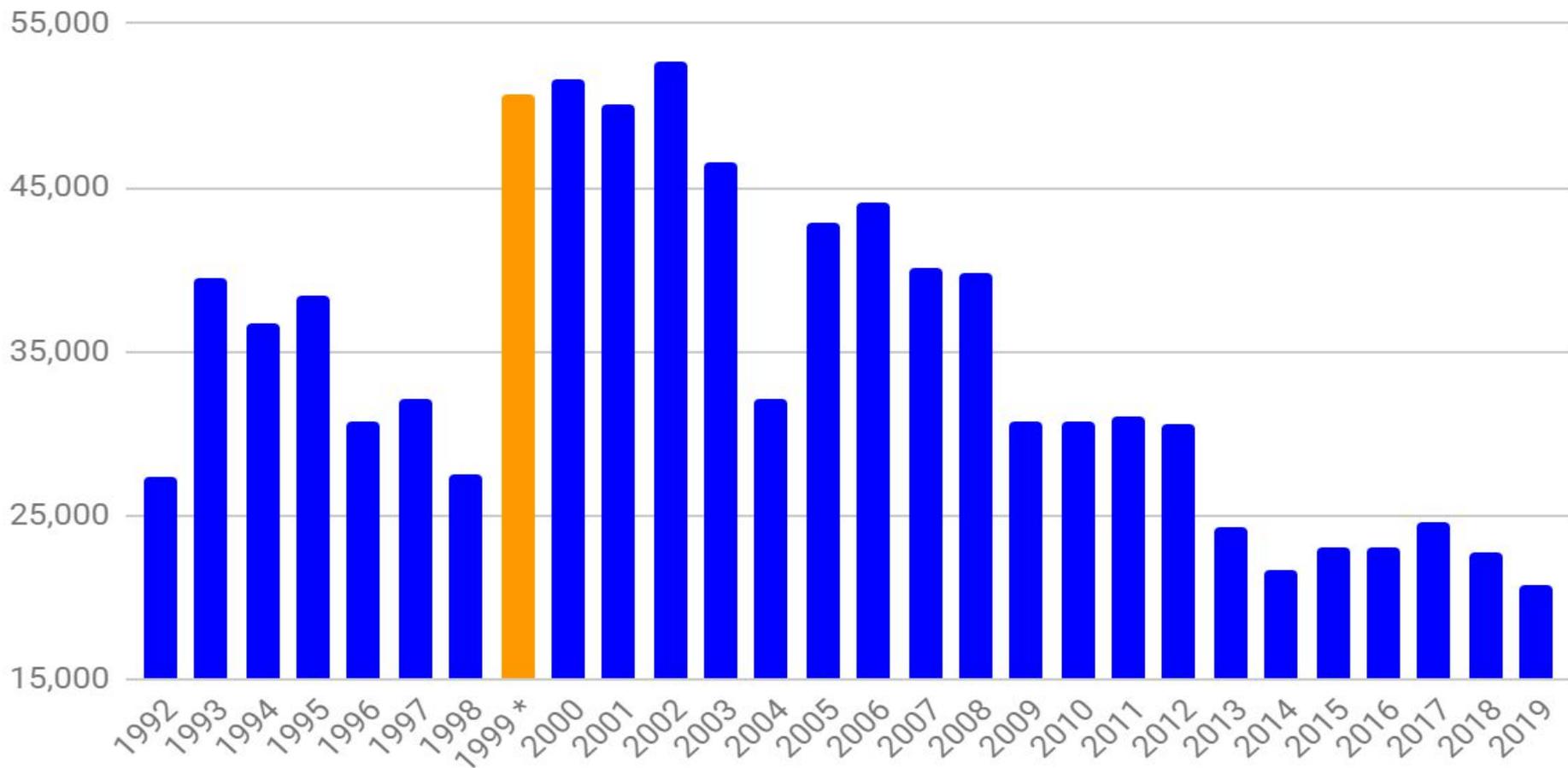


Trends 1992-2019  
Open Swim

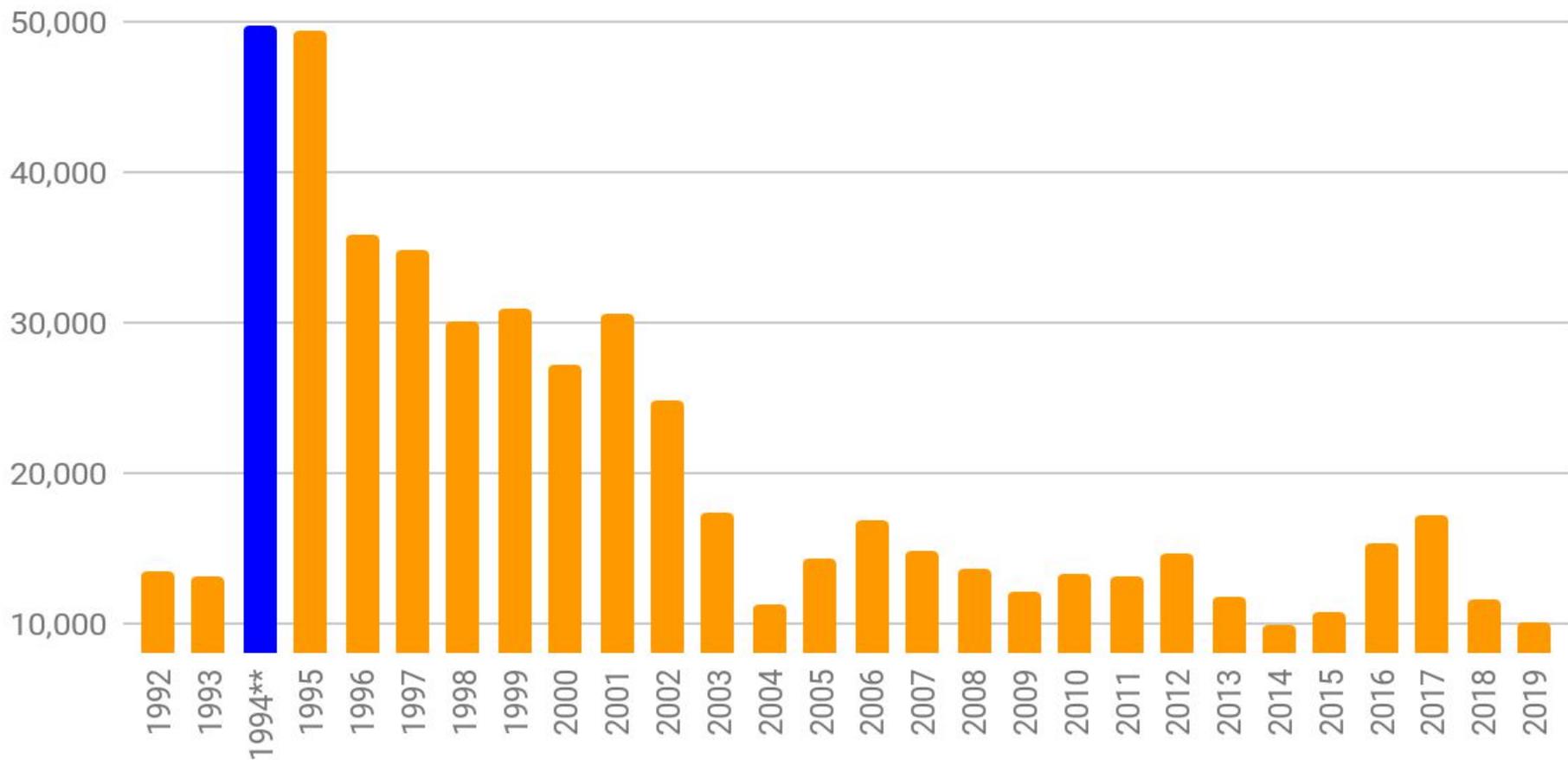
# Overall Attendance 1992-2019



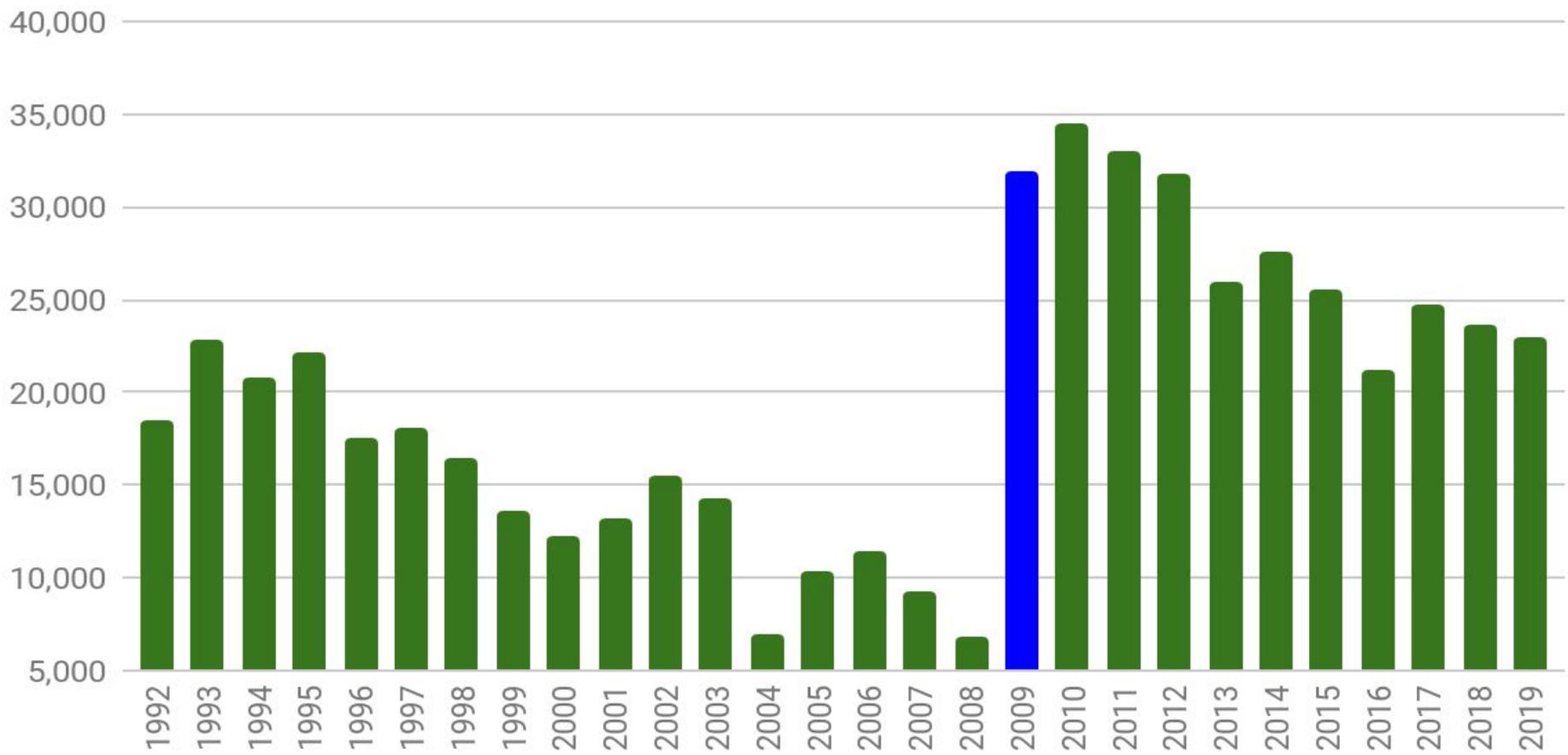
# Bluejacket Attendance 1992-2019



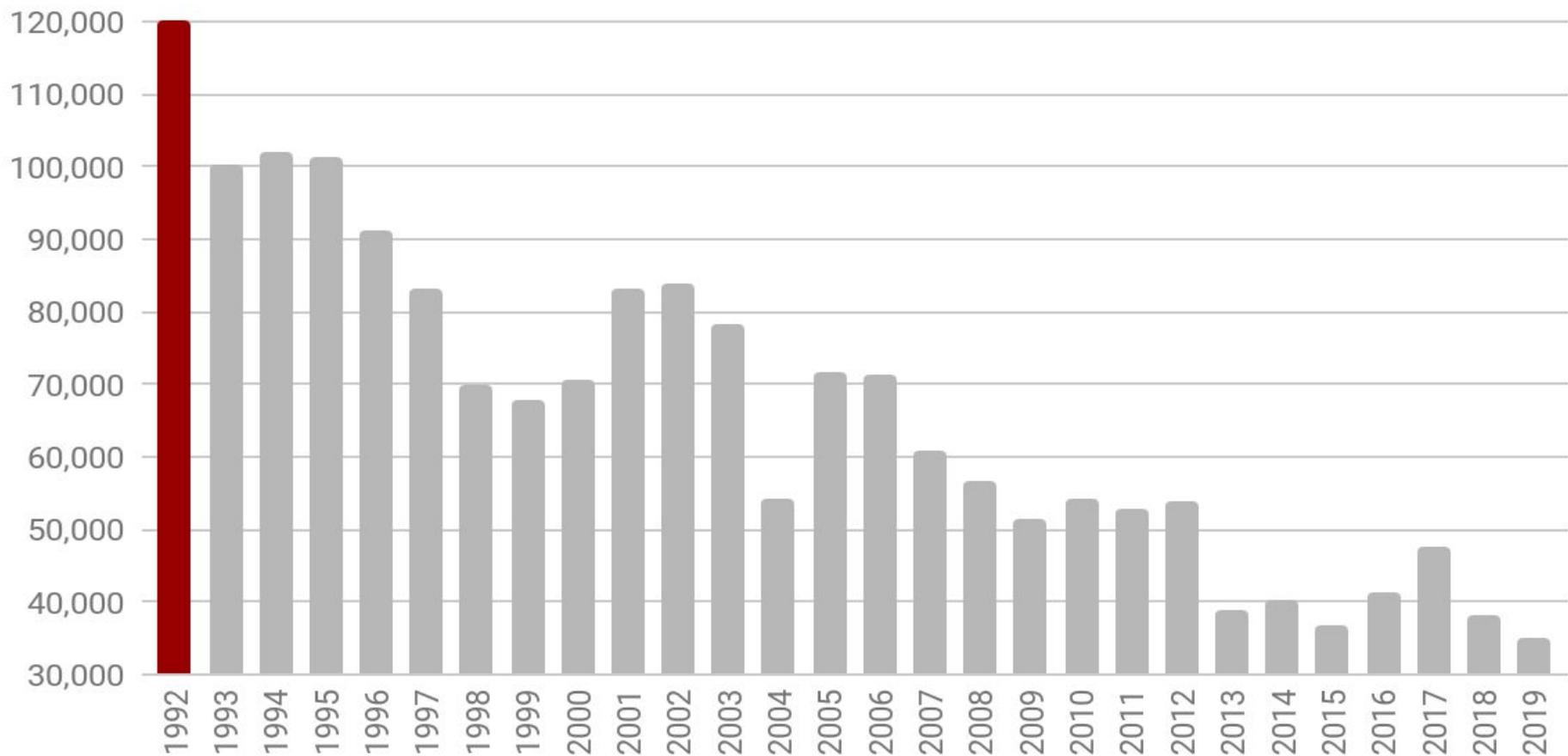
# Marty Pool Attendance 1992-2019



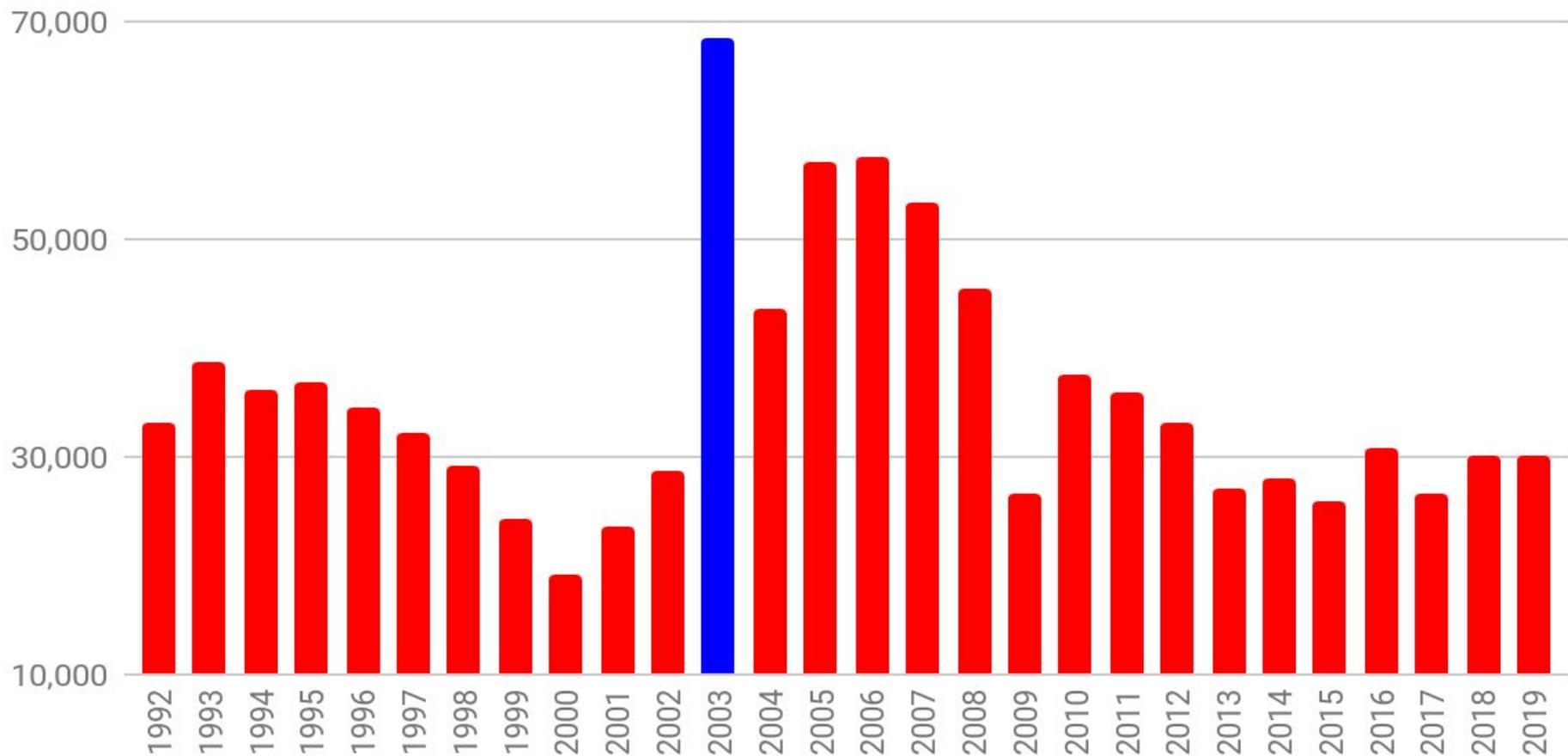
# Stonegate Pool Attendance-1992-2019



# Tomahawk Ridge Aquatic Center Attendance 1992-2019



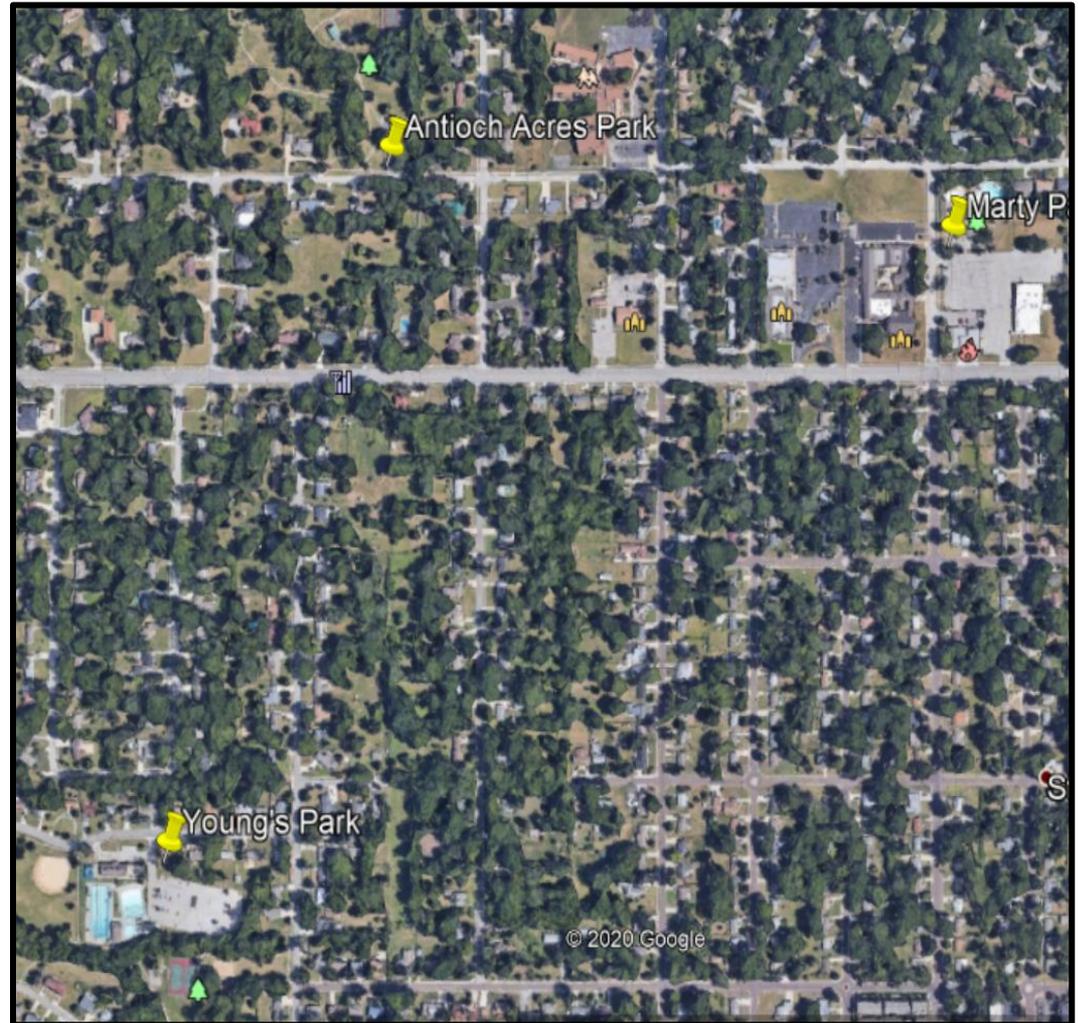
# Young's Pool Attendance-1992-2019



# Neighborhood Parks

2020 - 2024

Park improvements  
planned in the  
neighborhood parks  
along 75th street from  
Antioch to Metcalf.



# Young's Park

## Young's Park improvements anticipated in 2020

- New Pool Entry Building
- New Playground
- New Pickleball Courts
- New Small Shelter
- Tennis Court Refinish
- Ball Field Backstops Replaced



# Young's Pool



# Young's Pool



The concession shelter on the west end of the facility has been designed to convert to a reservable shelter outside of the pool season.

# Young's Pool



# Young's Pool



Pool Season Configuration

# Young's Pool



Non-Pool Season Configuration

# Young's Pool

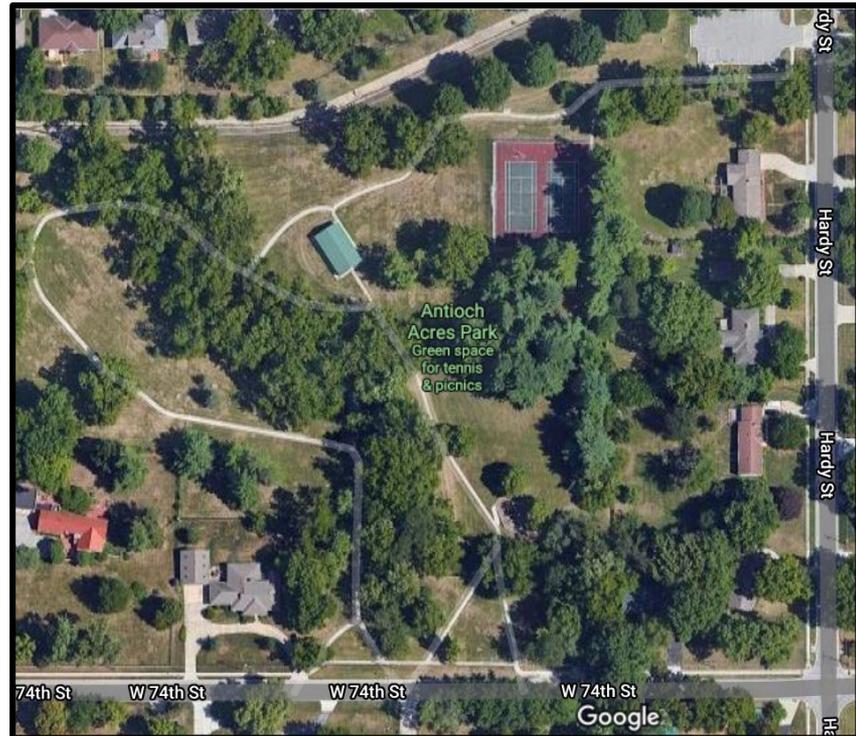


Design of the new entry building has shifted the building approximately 30' to the west. This design has increased the area for the youth area by approximately 1,000 sqft. Design of the new youth area will be a community process beginning in 2022.

# Antioch Acres Park

## Antioch Acres Park improvements in the coming years

- Tennis Court Refinish - 2020
- New Shelter - 2023
- New Restroom - 2023
- New Playground - 2024



# Marty Park

## Tentative Marty Park Timeline

- May 2020 - Plan The Park Community Engagement Meeting
- July 2020 - Plan The Park Community Engagement Meeting
- September 2020 - Plan The Park Community Engagement Meeting
- October 2020 - Recommendation available for funding placeholder in the CIP for revisions to Marty site/Young's Pool enhancements
  
- Summer 2022 - Begin design work on new amenity for Marty site. Design will be based on the preliminary planning process for amenities conducted in 2020.
- August 2023 - Marty Pool closes and youth area construction at Young's begins
- Late 2023/ Early 2024 - Construction begins on Fire Station and new amenities at Marty location

# PLAN THE PARK

Three Plan The Park meetings will be held in 2020. These meeting will allow staff to engage with park neighbors to develop a budget based desired features and amenities.

This budget will will be submitted into the City's Capital Improvement Budget (CIP) in the fall of 2020.

The first Plan The Park meeting is scheduled for Monday, May 11th at  
Matt Ross Community Center  
6:30 - 8:00 pm

Plan The Park Meetings in July and September  
with Dates To Be Determined